

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, January 20, 2015

Agenda Item: 48009

Summary of request/proposal:

**HUMAN RESOURCES (1100)-  
 APPROVAL TO REMOVE/ADD AUTO ALLOWANCE, EFFECTIVE 01/26/2015:**

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	EXECUTIVE ASSISTANT III	0002	118	3,500.00	0.00	(3,500.00)
1100	HR SPECIALIST III	0005	118	0.00	3,500.00	3,500.00
				3,500.00	3,500.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-415-50-190-002-0-113	HUMAN RESOURCES- REGULAR FULL TIME	\$0.00
5-1100-415-50-190-002-0-118	HUMAN RESOURCES- AUTO ALLOWANCE	\$0.00
5-1100-415-50-190-002-0-211	HUMAN RESOURCES- HEALTH INSURANCE	\$0.00
5-1100-415-50-190-002-0-212	HUMAN RESOURCES- LIFE INSURANCE	\$0.00
5-1100-415-50-190-002-0-220	HUMAN RESOURCES- FICA	\$0.00
5-1100-415-50-190-002-0-230	HUMAN RESOURCES- RETIREMENT	\$0.00
5-1100-415-50-190-002-0-250	HUMAN RESOURCES- UNEMPLOYMENT COMP	\$0.00
5-1100-415-50-190-002-0-260	HUMAN RESOURCES- WORKER'S COMP	\$0.00
	2015 Budgetary Impact	\$0.00

2016 Budgetary Impact: \$0.00

Possible Funding Sources: No Budgetary impact.

Comments:
