

DATE: January 20, 2015
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 5-1289-423-00-320-032-5-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT				ACCOUNT (OBJECT)		AMOUNT
NUMBER(S)				NAME		
5-1289-423-00-320-032-5-113	DWI Court-	Regular Full-Time Employees				10,009.46
5-1289-423-00-320-032-5-117	DWI Court-	Supplemental Pay				0.00
5-1289-423-00-320-032-5-211	DWI Court-	Health Insurance				1,855.26
5-1289-423-00-320-032-5-212	DWI Court-	Life Insurance				0.00
5-1289-423-00-320-032-5-220	DWI Court-	FICA				765.72
5-1289-423-00-320-032-5-230	DWI Court-	Retirement				1,051.00
5-1289-423-00-320-032-5-250	DWI Court-	Unemployment Compensation				67.06
TOTAL APPROPRIATION						13,748.50
5-1289-342-30-320-032-5-000	DWI Court - Revenues					13,748.50
TOTAL REVENUES						13,748.50

REASON:

To allocate the GPI for the FY2015 DWI Grant Budget #2413905 from 9/1/2014 - 12/31/2014.
 Total GPI is equal of \$13,748.50

 Rodolfo Perez, Deputy Director
 Hidalgo County CSCD

 Date

 Ray Eufracio, CPA

 Date

% \$ 10,009.45

\$ 1,855.26

\$ -

7.65 \$ 765.72

10.5 \$ 1,050.99

0.67 \$ 67.06

\$ 13,748.48