

**FY 2015 PRETRIAL DWI COURT FEES
\$30,000 TOTAL PROJECTED**

MTH	YR	MONTHLY PROJECTED	ACTUAL COLLECTED	DOLLAR VARIANCE
SEPT	14	\$2,500.00	\$4,679.00	\$2,179.00
OCT	14	\$2,500.00	\$1,634.00	-\$866.00
NOV	14	\$2,500.00	\$4,451.50	\$1,951.50
DEC	14	\$2,500.00	\$2,984.00	\$484.00
JAN	15	\$2,500.00	\$0.00	\$0.00
FEB	15	\$2,500.00	\$0.00	\$0.00
MAR	15	\$2,500.00	\$0.00	\$0.00
APR	15	\$2,500.00	\$0.00	\$0.00
MAY	15	\$2,500.00	\$0.00	\$0.00
JUN	15	\$2,500.00	\$0.00	\$0.00
JUL	15	\$2,500.00	\$0.00	\$0.00
AUG	15	\$2,500.00	\$0.00	\$0.00
TOTAL		\$30,000.00	\$13,748.50	\$3,748.50