

DATE: January 9, 2015

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: 5-1251-412-00-270-11-0-xxx **(Chapter 59 Asset Forfeiture Funds)**

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:



I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
5-1251-412-00-270-011-0- 113	Reg Full - Time Employees	\$ 30,000.00
5-1251-412-00-270-011-0 211	Health Insurance	1,780.00
5-1251-412-00-270-011-0 212	Life Insurance	20.00
5-1251-412-00-270-011-0 220	FICA / Social Security Contributions	3,000.00
5-1251-412-00-270-011-0 230	Retirement	4,000.00
5-1251-412-00-270-011-0 250	Unemployment Compensation	200.00
5-1251-412-00-270-011-0 260	Workers' Compensation	1,000.00
TOTAL APPROPRIATIONS		\$ 40,000.00

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

APPROVED BY
COMMISSIONER'S COURT

____/____/____
DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK