HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 20, 2015 Agenda Item: 48114

Summary of request/proposal:
TX AGRILIFE EXT (1100)-
APPROVAL TO DELETE/CREATE THE FOLLOWING FULL TIME POSITION(S):

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	4H YOUTH OUTREACH COORD	0002	113	34,804.00	0.00	(34,804.00)
1100	ADMINISTRATIVE ASSISTANT II	0003	113	31,045.00	0.00	(31,045.00)
1100	ADMINISTRATIVE ASSISTANT III	0013	113	0.00	34,045.00	34,045.00
1100	COMMUNITY OUTREACH PROGRAM SPECIALIST	0014	113	0.00	31,804.00	31,804.00
				65,849.00	65,849.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-461-00-380-001-0-	113	TX AGRILIFE EXT-	REGULAR FULL TIME	$0.00
5-1100-461-00-380-001-0-	211	TX AGRILIFE EXT-	HEALTH INSURANCE	$0.00
5-1100-461-00-380-001-0-	212	TX AGRILIFE EXT-	LIFE INSURANCE	$0.00
5-1100-461-00-380-001-0-	220	TX AGRILIFE EXT-	FICA	$0.00
5-1100-461-00-380-001-0-	230	TX AGRILIFE EXT-	RETIREMENT	$0.00
5-1100-461-00-380-001-0-	250	TX AGRILIFE EXT-	UNEMPLOYMENT COMP	$0.00
5-1100-461-00-380-001-0-	260	TX AGRILIFE EXT-	WORKER'S COMP	$0.00
			2015 Budgetary Impact	$0.00

2016 Budgetary Impact: $0.00

Possible Funding Sources: No Budgetary impact.

Comments:

Hidalgo Co. Budget Office