DATE: January 20, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for ELECTIONS DEPARTMENT

ACCOUNT NUMBER: 5-1100-414-00-130-001-0-

2015
Transfer

AI- 48115

Contact Person: Obdett Calzada **Ph#:** (956) 292-7025 Ext. 5419

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
123	ELECTION POLL WORKERS	121	TEMP F/T EMPLOYEES	63,024.00
123	ELECTION POLL WORKERS	220	FICA	4,821.34
123	ELECTION POLL WORKERS	250	UNEMPLOYMENT COMP	378.14
123	ELECTION POLL WORKERS	260	WORKER'S COMP	132.35
			TOTAL	$ 68,355.83

REASON:
TO FUND SIX(6) TEMPORARY FULL TIME POSITIONS NOT TO EXCEED SIX (6) MONTHS.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK