

DATE: January 20, 2015

DEPARTMENT HEAD: Sergio Cruz

2015

AI- 48145



DEPARTMENT NAME: Dept. of Budget & Mgmt For Pct 1 Parks

ACCOUNT NUMBER: 5-1100-4XX-00-1XX-0XX-0-XXX

CONTACT PERSON: Obdett Calzada PHONE: (956) 292-7025 Ext. 5419

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
5-1100-415-00-115-002-0- 899	CO WIDE ADMIN- CONTINGENCY	(6,958.89)
TO		
5-1100-452-00-121-013-0 113	PCT 1 PARKS- REG F/T EMPLOYEES	5,533.47
5-1100-452-00-121-013-0 220	PCT 1 PARKS- FICA	423.31
5-1100-452-00-121-013-0 230	PCT 1 PARKS- RETIREMENT	588.21
5-1100-452-00-121-013-0 250	PCT 1 PARKS- UNEMPLOYMENT COMP	33.20
5-1100-452-00-121-013-0 260	PCT 1 PARKS- WORKERS COMP	380.70
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: **To cover the difference in salaries & fringe benefits resulting from personnel adjustments (increase) for slot no.'S 121-013-007 & 121-013-0010.**

SIGNATURE

/ /

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK