



COUNTY COMMISSIONER PRECINCT 3 County of Hidalgo

Joe M. Flores
County Commissioner Pct. No. 3

January 16, 2015

Mr. Sergio Cruz
Hidalgo County Budget and Management Office
2818 S. Business Highway 281
Edinburg, Texas 78539

RE: Capital Improvement Planning

Dear Mr. Cruz:

This letter is being written to update you on the proposed Capital Improvement Projects of Hidalgo County Precinct 3. In a previous letter dated September 19, 2014 (attached), we had submitted projects we proposed to construction in Precinct 3 with both Bond Sales & SIB Loans. A number of changes have occurred since the letter was written. The total Bond monies available to Pct. 3 will now be \$3.75 Million and TxDOT has clarified which roadway projects will be eligible for SIB Loans. Therefore, the following is the revised project funding estimate for the funding sources.

PROJECTS TO BE FUNDED THROUGH BOND SALES (IN ORDER OF PRIORITY):

- Veterans Boulevard (SH 495) (Phase I Work Only)**
Limits: from Abram Road to La Homa Road
Estimated Total Project Cost: \$16.2M
Estimated County Portion Cost: \$462K
- Taylor Road Project (Hidalgo Co. Pct. #3 Participation w/ City of Mission) (Phase II Work Only)**
Limits: from US83 to Mile 2
Estimated Total Project Cost: \$25M
Estimated Pct. #3 Participation with the City of Mission: \$357K
- Mile 3 (Phase II Work Only)**
Limits: from FM 2221 to FM 492
Estimated Total Project Cost: \$15.6M
Estimated County Portion Cost: \$1,348,400
- Community Resource Centers (CRC) & Miscellaneous Projects**
Total Estimated Pct. #3 Project(s) Cost: \$1.58M

TOTAL HIDALGO COUNTY PCT. #3 BOND PROJECT AVAILBLE = \$3.75M

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Precinct No. 3 intends to fund the following roadway projects by applying for a State Infrastructure Bank (SIB) Loan, and has verified that the roadway projects listed below qualify for said loan.

PROJECTS TO BE FUNDED THROUGH SIB LOAN PROCEEDS (IN ORDER OF PRIORITY):

1. **Liberty Road (SIB Loan in Progress)**
Limits: from US 83 to FM 2221
Estimated Total Project Cost: \$34.8M
Estimated County Portion Cost: \$2.23M

2. **Mile 3 (Phase III Work Only) (SIB Loan Application 2nd Quarter 2015)**
Limits: from FM 2221 to FM 492
Estimated Total Project Cost: \$15.6M
Estimated County Portion Cost: \$1.9M

3. **Shary Road (FM 494) (SIB Loan Application 2nd Quarter 2015)**
Limits: from FM 1924 to SH 107
Estimated Total Project Cost: \$16.0M
Estimated County Portion Cost: \$1.8M

4. **Taylor Road (Phase III Work Only) (SIB Loan Application Summer 2016)**
Limits: from US83 to Mile 2
Estimated Total Project Cost: \$25M
Estimated County Portion Cost: \$583K

5. **Veterans Boulevard (SH 495) (Phase II & III Work Only) (SIB Loan Application January 2017)**
Limits: from Abram Road to La Homa Road
Estimated Total Project Cost: \$16.2M
Estimated County Portion Cost: \$1.4M

TOTAL HIDALGO COUNTY PCT. #3 ESTIMATED SIB LOAN NEED = \$7.9M

Please keep in mind that these are "Estimates" and should the "Estimate" change we will continue to notify you. Should you have any questions or require additional information, please feel free to give me a call at (956) 585-4509.

Sincerely,



Joe M. Flores
Hidalgo County Pct. #3, Commissioner

Attachments: Project Layout Map

cc: Dr. Mona Parra, Chief Administrator, Hidalgo Co. Pct. #3