

DATE: January 16, 2015

2015
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

Budget & Management for

DEPARTMENT NAME: CO2014 - Various Departments

ACCOUNT NUMBER: 5-1345-431-00-XXX-XXX-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7025 ext. 5423

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1345-431-00-121-XXX-0-721	CO2014-PCT.1-BORDER RD(18TH-34TH) ROAD	1,200,000.00
5-1345-431-00-121-XXX-0-721	CO2014-PCT.1-18TH(AIRPORT-FM1015) ROAD	256,500.00
5-1345-431-00-121-XXX-0-721	CO2014-PCT.1-10TH N(WESTGATE-FM1015) ROAD	403,500.00
5-1345-431-00-121-XXX-0-721	CO2014-PCT.1-MILE15(MLE6W-FM1015) ROAD	500,000.00
5-1345-431-00-121-XXX-0-721	CO2014-PCT.1-16 N(MILE4W-FM1015) ROAD	160,000.00
5-1345-431-00-121-XXX-0-721	CO2014-PCT.1-VICTORIA RD(BUS83-EX83) ROAD	350,000.00
5-1345-431-00-121-XXX-0-721	CO2014-PCT.1-VICTORIA RD(M91/2-M10) ROAD	80,000.00
5-1345-431-00-121-XXX-0-721	CO2014-PCT.1-SPANISH PALMS(1015) ROAD	300,000.00
	TOTAL PCT. 1	3,250,000.00
5-1345-431-00-123-XXX-0-721	CO2014-PCT.3-VETERANS BLVD(SH495) ROAD	462,000.00
5-1345-431-00-123-XXX-0-721	CO2014-PCT.3-TAYLOR RD(US83-MILE2) ROAD	357,000.00
5-1345-431-00-123-051-0-721	CO2014-PCT.3-MILE3N (FM492-FM2221) ROAD	1,348,400.00
5-1345-419-40-123-XXX-0-730	CO2014-PCT.3 CRC BUILDINGS	1,580,000.00
	TOTAL PCT. 3	3,747,400.00
	TOTAL BUDGET INCREASE (DECREASE)	6,997,400.00

REASON: Appropriation to fund various Precinct no. 1 & Precinct no. 3 road and CRC projects.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK