

DATE: January 20, 2015

DEPARTMENT HEAD: Sergio Cruz

**2015**

AI- 48169



DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct 3 Sanitation

ACCOUNT NUMBER: 5-1100-4XX-00-1XX-00X-0-XXX

CONTACT PERSON: Obdett Calzada PHONE: (956) 292-7025 Ext. 5419

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
5-1100-415-00-115-002-0- 899	CO WIDE ADMIN- CONTINGENCY	(1,293.25)
<b>TO</b>		
5-1100-432-00-123-001-0- 113	PCT 3 SANITATION- REG F/T EMPLOYEES	1,028.35
5-1100-432-00-123-001-0- 220	PCT 3 SANITATION- FICA	78.67
5-1100-432-00-123-001-0- 230	PCT 3 SANITATION- RETIREMENT	109.31
5-1100-432-00-123-001-0- 250	PCT 3 SANITATION- UNEMPLOYMENT COMP	6.17
5-1100-432-00-123-001-0- 260	PCT 3 SANITATION- WORKERS COMP	70.75
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: **To cover the difference in salaries & fringe benefits resulting from a personnel adjustment (increase) for slot no.123-001-006.**

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SIGNATURE

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DATE

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COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK