

HIDALGO COUNTY

Department of Budget and Management

AI 48172 - EXHIBIT "A"

ADD ALLOWANCES/SALARY:

DEPARTMENT NAME	SLOT	POSITION TITLE	TYPE OF PAY	ADOPTED AMOUNT	CORRECT AMOUNT	VARIANCE
CRIM DA 080-002	0014	ASSISTANT DISTRICT ATTORNEY IV	AUTO ALLOWANCE	\$0.00	\$900.00	\$900.00
TAX OFFICE 140-001	0019	DEPUTY CLERK III	AUTO ALLOWANCE	\$0.00	\$900.00	\$900.00
SHERIFF 280-001	0008	CAPTAIN	CLOTHING ALLOWANCE	\$0.00	\$500.00	\$500.00
JP 4 PL 2 068-001	0001	JUSTICE OF THE PEACE	AUTO ALLOWANCE	\$0.00	\$10,000.00	\$10,000.00
JP 4 PL 2 068-001	0001	JUSTICE OF THE PEACE	SALARY	\$0.00	\$80,000.00	\$80,000.00

CREATE SLOT:

DEPARTMENT NAME	OBJ	SLOT	POSITION TITLE	ADOPTED AMOUNT	NEW AMOUNT	VARIANCE
COPS HIRING RETENTION 280-089	113	0011	DEPUTY SHERIFF STEP I	\$0.00	\$39,140.00	\$39,140.00
COPS HIRING RETENTION 280-089	113	0012	DEPUTY SHERIFF STEP I	\$0.00	\$39,140.00	\$39,140.00
COPS HIRING RETENTION 280-089	113	0002	DEPUTY SHERIFF STEP I	\$0.00	\$39,140.00	\$39,140.00

CORRECT SLOT:

DEPARTMENT NAME	SLOT	POSITION TITLE - ADOPTED	CORRECT SLOT
TAX OFFICE 140-001	0160	DEPUTY CLERK I	0167