DATE: January 2, 2015

DEPARTMENT HEAD: Sergio Cruz

AI - 47937

DEPARTMENT NAME: Dept of Budget & Mgmt for - Pct 4 Drain Imprv Prj

ACCOUNT NUMBER: 5-1200-431-00-124-036-0-XXX

SUBJECT: Intra Department Transfer

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	Other	115	Longevity Pay	3,300.00
890	Other	211	Health Insurance	123,008.00
890	Other	212	Life Insurance	788.00
890	Other	220	FICA	61,760.00
890	Other	230	Retirement Contributions	85,819.00
890	Other	250	Unemployement Compensation	4,844.00
890	Other	260	Workers Compensation	20,481.00
			TOTAL	300,000.00

REASON: To fund accounts appropriately; accounts were unable to be fully funded due to limited funding available.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK