

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

January 30, 2015

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C Cuellar Jr., Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:


Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Department of State Health Services (DSHS). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$ 302,200.00 Award No. 2015-047381-001A NSS/WIC Local Agency-WIC Admin

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

2/3/15
Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY
JUDGE, 92ND D.C.

RODOLFO DELGADO
JUDGE, 93RD D.C.

J. R. "BOBBY" FLORES
JUDGE, 139TH D.C.

ROSE GUERRA REYNA
JUDGE, 206TH D.C.

JUAN R. PARTIDA
JUDGE, 275TH D.C.

MARIO E. RAMIREZ, JR.
JUDGE, 332ND D.C.

HOE GONZALEZ
JUDGE, 370TH D.C.
OVERSEER

LETICIA LOPEZ
JUDGE, 389TH D.C.

AIDA SALINAS FLORES
JUDGE, 398TH D.C.

ISRAEL RAMON, JR.
JUDGE, 430TH D.C.

JESSE CONTRERAS
JUDGE, 449TH D.C.

Minerva Diaz

From: Mague Gonzalez [mague.gonzalez@wic.co.hidalgo.tx.us]
Sent: Friday, January 30, 2015 4:22 PM
To: Minerva Diaz
Cc: norma.longoria; Deborah Fischer; Rosalinda Cantu
Subject: Certification of Revenue WIC Grant

Importance: High

Minerva,

Please process a Certification of Revenue in the amount of \$302,200.00. The certification is in reference to grant number 5.1292.441.00.350.001.5.xxx.

Appropriation of said funds will be on agenda item AI-47956, meeting date 2/4/15.

Should you have any questions please call me or email.

Margarita Gonzalez
Accountant IV
Hidalgo County WIC Program
3105 W. University
Edinburg, Texas 78539
(956)381-4646 ext. 4042
(956)381-0017
mague.gonzalez@wic.co.hidalgo.tx.us

AI -47956

WIC 18. B.

CC - REGULAR

Meeting Date: 02/04/2015

Submitted By: Margarita Gonzalez, WIC

Department: WIC

Information

CAPTION

WIC (1292):

1. Approval of Amended Contract #2015- 047381-001A between Hidalgo County Health and Human Services WIC Program and the Department of State Health Services (DSHS) effective 01/01/2015.
2. Authorization for the County Judge to sign amended WIC contract 2015-047381-001A.
3. Approval of Certification of Revenues in the amount of \$302,200.00 as certified by the County Auditor for FY 2015 WIC grant.
4. Approval of appropriation of grant funds in the amount of \$302,200.00 for the FY 2015 WIC Admin. grant.

BACKGROUND

Budget represents initial funding from Texas Department of State Health Services.

No County Match- Federal funds.

5.1292.441.00.350.001.5.xxx

Fiscal Impact

FISCAL YEAR: 2015

ACCT. #: 5-1292-441-00-350-001-5-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

See attached appropriation form.

No County 100% Federal Funding.

Attachments

Amendment 2015 DSHS

Letter of Amendment FY15

Appropriation

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	01/23/2015 11:37 AM
Rosalinda Cantu	Rosie Cantu	01/29/2015 10:11 AM

Sylvia Solis
Auditor's Office

Sylvia Solis

01/30/2015 03:40 PM

Purchasing Department

Form Started By: Margarita Gonzalez

Started On: 01/05/2015 06:11 PM

DATE: 1/22/2015
 DEPARTMENT HEAD: NORMA LONGORIA
 DEPARTMENT NAME: WIC
 ACCOUNT NUMBER: 5-1292-441-00-350-001-5-XXX WIC ADMIN

CONTACT PERSON: Margarita Gonzalez Ph# (956) 381-4646 Ext. 4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
5-1292-441-00-350-001-5-113	Regular F/T Salaries	35,000.00
5-1292-441-00-350-001-5-220	FICA	2,678.00
5-1292-441-00-350-001-5-230	Retirement	3,721.00
5-1292-441-00-350-001-5-250	Unemployment Comp	210.00
5-1292-441-00-350-001-5-260	Worker's Comp	329.00
5-1292-441-00-350-001-5-411	Water/ Sewerage	6,000.00
5-1292-441-00-350-001-5-421	Disposal	5,000.00
5-1292-441-00-350-001-5-531	Telephone	60,000.00
5-1292-441-00-350-001-5-535	Postage	20,000.00
5-1292-441-00-350-001-5-610	General Supplies	97,262.00
5-1292-441-00-350-001-5-622	Electricity	72,000.00
5-1292-331-12-350-001-5-000	WIC Administration Revenues	302,200.00
	TOTAL BUDGET INCREASE	302,200.00

REASON: To appropriate additional awarded funds from amended contract, a result of the increase in per participant rate, to \$11.97 (reflects .25 increase)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

____/____/____
DATE

ATTEST COUNTY CLERK

DEPARTMENT OF STATE HEALTH SERVICES



Amendment

The Department of State Health Services (DSHS) and HIDALGO COUNTY HEALTH AND HUMAN SERVICES WIC PROGRAM (Contractor) agree to amend the Program Attachment # 001 (Program Attachment) to Contract # 2015-047381 (Contract) in accordance with this Amendment No. 001A : NSS/WIC-LOCAL AGENCY - LACTATION CENTER, effective 01/01/2015.

The purpose of this Amendment is due to rate increase which also requires additional funding than initially established.

Therefore, DSHS and Contractor agree as follows:

Change Program Attachment Number as follows:

PROGRAM ATTACHMENT NO. ~~001~~ 001A

SECTION.VII. BUDGET is revised as follows:

Total reimbursements will not exceed: ~~\$12,214,646.00.~~ \$12,537,851.00.

SECTION VIII. SPECIAL PROVISIONS:

PARTICIPANTS SERVED PER MONTH MAXIMUM REIMBURSEMENT is revised as follows:

During the term of the Program Attachment, Contractor shall earn administrative funds at the rate of ~~\$11.49~~ \$11.97 for each participant served as defined above.

- (9) DSHS WIC Program will pay Contractor actual allowable costs not to exceed \$275,000.00 to act as (1) a lactation resource center for Special Supplemental Nutrition Program for Women, Infant and Children (WIC) mothers with breastfeeding problems, (2) a training center for WIC local agency staff and other health providers to receive clinical experience working with breastfeeding mothers, and (3) a statewide Breastfeeding Resource Center for health providers to utilize for information and assistance when working with pregnant and breastfeeding women. Contractor must provide counseling services (to include in-person, phone, web-cam, and email consults) to at least 700 breastfeeding mothers at Contractor's location per year. Contractor shall meet or exceed 20 students (i.e. WIC staff, dietetic interns, residents, nurses) completing the Clinical Lactation Practicum or other breastfeeding training at Contractor's location. Contractor shall provide community education and track outreach activities to promote and support breastfeeding and the use of the lactation center in the community. Contractor will provide outreach to all Cameron and Hidalgo county hospitals by March 31, 2015 Contractor shall

submit a quarterly activity report, in a format to be provided by DSHS, which documents the Contractor's activities to meet the performance measures stated above. Contractor shall complete and submit the reports to DSHS within 30 calendar days after the end of each quarter of this Program Attachment.

All other terms and conditions not hereby amended are to remain in full force and effect. In the event of a conflict between the terms of this contract and the terms of this Amendment, this Amendment shall control.

Department of State Health Services

Contractor

Signature of Authorized Official

Signature of Authorized Official

Date: _____

Date: _____

Kyle L. Janek, M.D.

Name: _____

Executive Commissioner

Title: _____

4900 N. LAMAR BLVD
AUSTIN, TEXAS 78751

Address: _____

512.424.6502

kyle.janek@hhsc.state.tx.us

Phone: _____

Email: _____



TEXAS DEPARTMENT OF STATE HEALTH SERVICES

DAVID L. LAKEY, M D
COMMISSIONER

1100 West 49th Street • Austin, Texas 78756
P.O. Box 149347 • Austin, Texas 78714-9347
1-888-963-7111 • www.dshs.state.tx.us
TDD: 1-800-735-2989

Letter of Amendment

December 19, 2014

Ms. Norma L. Longoria, WIC Director
LA #12, Hidalgo County Health & Human Services
3105 West University Drive
Edinburg, TX 78539

Dear Ms. Longoria:

An amendment to your FY 2015 WIC contract is currently being prepared; effective January 1, 2015 your agency's new per participant rate will be \$11.97. This letter is a notification of additional funding that will be added to your contract in order to support the extension. A formal contract amendment will be sent to your agency confirming this. **The funds will not be available until this signed amendment has been returned to this office.**

In order to help your agency with budgeting, we have provided the following table outlining the increased funding amounts and total "not to exceed" amount for the period October 1, 2014 through September 30, 2015:

Project	Project Contact	Current Award Amount	Amended Amount	Revised Project Total
WIC Funding	Benny Jasso benny.jasso@dshs.state.tx.us (512) 341-4573	\$10,983,089.00	\$323,205.00	\$11,306,294.00
Peer Counselor	Kristina Arrieta kristina.arrieta@dshs.state.tx.us (512) 341-4593	\$799,302.00	\$0.00	\$799,302.00
Registered Dietitian	Angela Gil angela.gil@dshs.state.tx.us (512) 341-4590	\$57,255.00	\$0.00	\$57,255.00
Obesity Prevention	Angela Gil angela.gil@dshs.state.tx.us (512) 341-4590	\$20,000.00	\$0.00	\$20,000.00
Lactation Services	Faith Njoroge Faith.njoroge@dshs.state.tx.us (512) 341-4594	\$80,000.00	\$0.00	\$80,000.00
Lactation Service Center	Tracy Erickson Tracy.erickson@dshs.state.tx.us (512) 341-4521	\$275,000.00	\$0.00	\$275,000.00
Revised Total Contract "Not to Exceed" Amount				\$12,537,851.00

An Equal Employment Opportunity Employer and Provider

Ms. Norma L. Longoria, WIC Director
LA #12, Hidalgo County Health & Human Services
WIC Program
December 19, 2014
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Funds are awarded with the understanding that any procurements using these funds will be in compliance with the Uniform Grant Management Standards (UGMS), WIC policies and 7 CFR Part 3016. **This letter is approval for funding only. It does not relieve the agency from seeking additional approvals as required by WIC Policy.**

In order for the State Agency to track these expenditures, please bill for each of these projects on separate *State of Texas Purchase Vouchers (B-13)*. In order to capture all special project expenditures, continue to bill on a separate voucher once you exceed the allocation amount listed above. Any amount over your allocation will be charged appropriately to your regular funding.

For questions regarding funding decisions, please contact Benny Jasso, WIC Program, at (512) 341-4573, or benny.jasso@dshs.state.tx.us. For questions regarding purchase requests, please contact Alisin Genfan, Contract Development and Support Branch, at (512) 776-3156 or alisin.genfan@dshs.state.tx.us.

Sincerely,

A handwritten signature in black ink that reads "Lindsay F. Rodgers". The signature is written in a cursive style with a large, stylized initial "L".

Lindsay Rodgers, Director
Nutrition Services Section

AG:klr