

DATE: 1/22/2015  
 DEPARTMENT HEAD: NORMA LONGORIA  
 DEPARTMENT NAME: WIC  
 ACCOUNT NUMBER: 5-1292-441-00-350-001-5-XXX WIC ADMIN

CONTACT PERSON: Margarita Gonzalez Ph# (956) 381-4646 Ext. 4042

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
5-1292-441-00-350-001-5-113	Regular F/T Salaries	35,000.00
5-1292-441-00-350-001-5-220	FICA	2,678.00
5-1292-441-00-350-001-5-230	Retirement	3,721.00
5-1292-441-00-350-001-5-250	Unemployment Comp	210.00
5-1292-441-00-350-001-5-260	Worker's Comp	329.00
5-1292-441-00-350-001-5-411	Water/ Sewerage	6,000.00
5-1292-441-00-350-001-5-421	Disposal	5,000.00
5-1292-441-00-350-001-5-531	Telephone	60,000.00
5-1292-441-00-350-001-5-535	Postage	20,000.00
5-1292-441-00-350-001-5-610	General Supplies	97,262.00
5-1292-441-00-350-001-5-622	Electricity	72,000.00
5-1292-331-12-350-001-5-000	WIC Administration Revenues	302,200.00
<b>TOTAL BUDGET INCREASE</b>		<b>302,200.00</b>

REASON: To appropriate additional awarded funds from amended contract, a result of the increase in per participant rate, to \$11.97 ( reflects .25 increase)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

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DATE

ATTEST COUNTY CLERK