HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, February 04, 2015 Agenda Item: 48278

Summary of request/proposal:
Sheriff's Office (1100):
Approval to remove/authorize clothing allowance, effective next full pay period of 2/09/2015:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	(Sr) Deputy Sheriff (Step IV)	0086	119	500.00	0.00	(500.00)
1100	Deputy Sheriff (Step II)	0109	119	500.00	0.00	(500.00)
1100	(Sr) Deputy Sheriff (Step II)	0208	119	0.00	500.00	500.00
1100	Deputy Sheriff (Step II)	0239	119	0.00	500.00	500.00
				1,000.00	1,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-421-00-280-001-0-	119	SHERIFF	CLOTHING ALLOWANCE	$0.00
5-1100-421-00-280-001-0-	211	SHERIFF	HEALTH INSURANCE	$0.00
5-1100-421-00-280-001-0-	212	SHERIFF	LIFE INSURANCE	$0.00
5-1100-421-00-280-001-0-	220	SHERIFF	FICA	$0.00
5-1100-421-00-280-001-0-	230	SHERIFF	RETIREMENT	$0.00
5-1100-421-00-280-001-0-	250	SHERIFF	UNEMPLOYMENT COMP	$0.00
5-1100-421-00-280-001-0-	260	SHERIFF	WORKER'S COMP	$0.00
			2015 Budgetary Impact	$0.00

2016 Budgetary Impact: $0.00

Possible Funding Sources: NO BUDGETARY IMPACT.

Comments:

Hidalgo Co. Budget Office
2/3/2005