

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Wednesday, February 04, 2015

Agenda Item: 48314

Summary of request/proposal:  
 DA'S CIVIL LITIGATION (1100)-  
 APPROVAL TO CREATE/AUTHORIZE AUTO ALLOWANCE TO THE FOLLOWING, EFFECTIVE 1/26/2015:

Fund	Position	Slot#	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	ATTORNEY II	0006	118	0.00	900.00	900.00
1100	ATTORNEY II	0007	118	0.00	900.00	900.00
				0.00	1,800.00	1,800.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-412-00-080-013-0- 118	CIVIL LITIGATION- AUTO ALLOWANCE	\$1,682.76
5-1100-412-00-080-013-0- 211	CIVIL LITIGATION- HEALTH INSURANCE	\$0.00
5-1100-412-00-080-013-0- 212	CIVIL LITIGATION- LIFE INSURANCE	\$0.00
5-1100-412-00-080-013-0- 220	CIVIL LITIGATION- FICA	\$128.73
5-1100-412-00-080-013-0- 230	CIVIL LITIGATION- RETIREMENT	\$178.88
5-1100-412-00-080-013-0- 250	CIVIL LITIGATION- UNEMPLOYMENT COMP	\$10.10
5-1100-412-00-080-013-0- 260	CIVIL LITIGATION- WORKER'S COMP	\$1.85
	2015 Budgetary Impact	\$2,002.32

2016 Budgetary Impact: \$2,002.32

Possible Funding Sources: FUNDS ALLOCATED WITHIN CORRESPONDING OBJECT CODE, NO ADDITIONAL FUNDS REQUIRED.

Comments:

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