

DATE: January 16, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2015
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for Enviromental Compliance

ACCOUNT NUMBER: 5-1100-41X-X0-1X5-OXX-0-XXX

CONTACT PERSON: Merlen Munoz, Budget Analyst **PHONE:** (956) 292-7025 Ext. 5403

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
FROM				
5-1100-415-00-115-002-0-	899	CO. WIDE ADM	Contingency	(6,500.00)
TO				
5-1100-419-70-125-036-0-	430	ENVIRONMENTAL COMPLIANCE	Repair & Maintenance Services	500.00
5-1100-419-70-125-036-0-	583	ENVIRONMENTAL COMPLIANCE	Out of County Employee Travel	1,500.00
5-1100-419-70-125-036-0-	584	ENVIRONMENTAL COMPLIANCE	Registration Fees	1,000.00
5-1100-419-70-125-036-0-	610	ENVIRONMENTAL COMPLIANCE	General Supplies	1,000.00
5-1100-419-70-125-036-0-	535	ENVIRONMENTAL COMPLIANCE	Postage and express amil charges	100.00
5-1100-419-70-125-036-0-	626	ENVIRONMENTAL COMPLIANCE	Gasoline/diesel	2,000.00
5-1100-419-70-125-036-0-	811	ENVIRONMENTAL COMPLIANCE	Licenses and permits	200.00
5-1100-419-70-125-036-0-	890	ENVIRONMENTAL COMPLIANCE	Other	200.00
TOTAL BUDGET INCREASE (DECREASE)				0.00

REASON: **Transfer to establish an operating budget for the department.**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK