

DATE: February 4, 2015
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Local Border Security Program FY2015(LBSP-15)
ACCOUNT NUMBER: 5-1284-421-00-280-080-5-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-280-080-5-	131 - Overtime pay	125,548.50
5-1284-421-00-280-080-5-	220 - FICA	9,604.46
5-1284-421-00-280-080-5-	230 - Retirement	13,345.81
5-1284-421-00-280-080-5-	250 - Unemployment Comp.	753.29
5-1284-421-00-280-080-5-	260 - Worker's Comp.	3,917.11
5-1284-421-00-280-080-5-	581 - In county employee travel	21,830.83
TOTAL APPROPRIATIONS		175,000.00
5-1284-334-10-280-080-5-000	Local Border Security Program FY2015 (LBSP-15)	175,000.00
TOTAL REVENUES		175,000.00

REASON: To appropriate budget for Local Border Security Program FY 2015 to fund overtime, FICA, Retirement, Unemployment Comp., Worker's Comp., and operational costs.

Funding period is February 1, 2015 to August 31, 2015.

SAA Award Number: LBSP-15-0038

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK