

**DATE:** February 6, 2015  
**DEPARTMENT HEAD:** Constable Martin "Marty" Cantu  
**DEPARTMENT NAME:** Local Border Security Program FY2015(LBSP-15)  
**ACCOUNT NUMBER:** 5-1284-421-00-292-080-5-XXX

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

<b>INCREASE OBJECT NUMBER'S)</b>	<b>ACCOUNT OBJECT NAME</b>	<b>AMOUNT</b>
5-1284-421-00-292-080-5-	131 - Overtime pay	28,618.80
5-1284-421-00-292-080-5-	220 - Fica	2,189.32
5-1284-421-00-292-080-5-	230 - Retirement	3,042.13
5-1284-421-00-292-080-5-	250 - Unemployment	171.71
5-1284-421-00-292-080-5-	260 - Worker Comp	892.78
5-1284-421-00-292-080-5-	581 - Travel in County	10,085.26

**TOTAL APPROPRIATIONS** 45,000.00

5-1284-334-10-292-080-5-000      Local Border Security Program FY2015 (LBSP-15) 45,000.00

**TOTAL REVENUES** 45,000.00

**REASON:** To appropriate budget for Local Border Security Program FY 2015 grant

**Funding period is February 1, 2015 to August 31, 2015.**

**Note: Expenses relating to Health Insurance and Life Insurance assigned to the overtime hours are to be charged to the Constable Pct. 2 general fund budget ( Account # 5-1100-421-00-292-001-0-XXX).**

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DEPARTMENT HEAD SIGNATURE

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DATE

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**APPROVED COMMISSIONERS' COURT**

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**ATTEST COUNTY CLERK**