

DATE: January 21, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2015**  
Appropriation  
**AI-48199**



DEPARTMENT NAME: Department of Budget & Management for Constable Precinct No. 1

ACCOUNT NUMBER: 5-1100-421-00-291-001-0-XXX

Contact Person: Rosie Cantu Ph#: (956) 292-7025 ext. 5408

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-421-00-291-001-0-	752	Constable Precinct No. 1-	VEHICLES	9,955.14
5-1100-421-00-291-001-0-	752	Constable Precinct No. 1-	VEHICLES	1,324.61
5-1100-360-00-000-005-0-	000	Gen Fund-Misc-Rev-	Insurance Claims	11,279.75
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>11,279.75</b>

**REASON:**

Appropriation of funds from reserved fund balance (General Fund Miscellaneous Revenue) to fund repairs for vehicle (unit #101). These revenues are proceeds from an insurance settlement (AI- 48053/7.1 CC 01/20/15) for an accident that occurred on 09/10/14 and which were receipted and recorded on 01/22/15 (receipt no.182977 & 182978) in account no. 4-1100-360-00-000-005-0-000.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK