

DATE: January 22, 2015

2015
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Constable Precinct No. 3

ACCOUNT NUMBER: 5-1100-421-00-293-001-0-XXX

Contact Person: Rosie Cantu Ph#: (956) 292-7025 ext. 5408

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-421-00-293-001-0-	752	Constable Precinct No. 3-	VEHICLES	20,957.84
5-1100-360-00-000-005-0-	000	Gen Fund-Misc-Rev-	Insurance Claims	20,957.84
TOTAL BUDGET INCREASE (DECREASE)				20,957.84

REASON:

Appropriation of funds from reserved fund balance (General Fund Miscellaneous Revenue) to fund repairs for vehicle (unit #323). These revenues are proceeds from an insurance settlement (AI- 47891/7.D CC01/06/2015) for an accident that occurred on 05/30/2014 and which were receipted and recorded on 01/14/2015 (receipt no.182671) in account no. 5-1100-360-00-000-005-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK