

DATE: January 20, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2015
Appropriation

AI 48213



DEPARTMENT NAME: DBM for DA'S OFFICE

ACCOUNT NUMBER: 5-1222-412-00-080-006-0-XXX BAD CHECKS

Contact Person: Rosie Cantu Ph# (956) 292-7025 ext. 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1222-412-00-080-006-0-113	DA BAD CHECK-	REGULAR F/T EMPLOYEES	19,515.00
5-1222-412-00-080-006-0-211	DA BAD CHECK-	HEALTH INSURANCE	2,932.72
5-1222-412-00-080-006-0-212	DA BAD CHECK-	LIFE INSURANCE	18.58
5-1222-412-00-080-006-0-220	DA BAD CHECK-	FICA	1,492.90
5-1222-412-00-080-006-0-230	DA BAD CHECK-	RETIREMENT	2,074.44
5-1222-412-00-080-006-0-250	DA BAD CHECK-	UNEMPLOYMENT COMP	117.09
5-1222-412-00-080-006-0-260	DA BAD CHECK-	WORKER'S COMP	21.47
TOTAL BUDGET INCREASE (DECREASE)			26,172.20

REASON:

To fund the total difference in salaries and fringe benefits in relation to the creation of the following (Ref- AI 48123 CC 01/20/15):

1. one new Administrative Assistant I position, slot no. 080-006-0032
2. one new Crimininal Investigator II cost allocation, slot no. 0033
3. one Executive Assistant II cost allocation, slot no. 0034

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK