

DATE: January 29, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2015
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Probate Court

ACCOUNT NUMBER: 5-1243-412-00-023-002-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1243-412-00-023-002-0-	430	Probate Court	Repair and Maintenance Services	100.00
5-1243-412-00-023-002-0-	581	Probate Court	In-County Employee Travel	1,000.00
5-1243-412-00-023-002-0-	583	Probate Court	Out-of-County Employee Travel	3,500.00
5-1243-412-00-023-002-0-	584	Probate Court	Registration Fees	100.00
5-1243-412-00-023-002-0-	610	Probate Court	General Supplies	200.00
5-1243-412-00-023-002-0-	640	Probate Court	Reference Materials	100.00
5-1243-412-00-023-002-0-	660	Probate Court	Funishings and Equipment	200.00
5-1243-412-00-023-002-0-	810	Probate Court	Dues and Memberships	100.00
5-1243-412-00-023-002-0-	831	Probate Court	Court Cost and Investigations	31,200.00
5-1243-412-00-023-002-0-	890	Probate Court	Other	8,500.00
TOTAL BUDGET INCREASE (DECREASE)				45,000.00

REASON:

Appropriate funding for anticipated expenditures.
Note: Monies are to be used from the unreserved F/B.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK