

DATE: January 30, 2015

2015
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

Budget & Management for

DEPARTMENT NAME: Tax Notes 2014 - Various Departments

ACCOUNT NUMBER: 5-1304-4XX-XX-XXX-XXX-0-752

Contact Person: Sylvia Solis Ph#: (956) 292-7025 ext. 5423

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1304-429-00-110-XXX-0-752	TAX NOTE 2014-EMERGENCY MGMT- VEHICLES	20,000.00
5-1304-422-10-300-XXX-0-752	TAX NOTE 2014-FIRE MARSHAL - VEHICLES	40,000.00
5-1304-419-40-220-XXX-0-752	TAX NOTE 2014-FACILITIES MGMT - VEHICLES	96,000.00
5-1304-441-00-340-XXX-0-752	TAX NOTE 2014-HEALTH - VEHICLES	96,000.00
5-1304-419-10-210-XXX-0-752	TAX NOTE 2014-PLANNING - VEHICLES	96,000.00
5-1304-419-50-125-XXX-0-752	TAX NOTE 2014-SAFETY DIVISION- VEHICLES	110,270.00
5-1304-415-15-140-XXX-0-752	TAX NOTE 2014-TAX OFFICE - VEHICLES	35,000.00
	TOTAL BUDGET INCREASE (DECREASE)	493,270.00

REASON: Appropriation to fund the purchase of replacement vehicles for various departments.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK