

DATE: February 13, 2015

2015
Appropriation



DEPARTMENT HEAD: Constable Pct 3 - Constable Gallardo

DEPARTMENT NAME: Constable Precinct No. 3

ACCOUNT NUMBER: 5-1284-421-00-293-080-5-XXX LBSP GRANT

Contact Person: Raquel Ramos Ph#: 956-205-7031

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-293-080-5-131	CONST PCT3 LBSP-OVERTIME PAY	50,331.54
5-1284-421-00-293-080-5-220	CONST PCT3 LBSP-FICA	3,850.35
5-1284-421-00-293-080-5-230	CONST PCT3 LBSP-RETIREMENT	5,350.24
5-1284-421-00-293-080-5-250	CONST PCT3 LBSP-UNEMPLOYMENT COMP	301.98
5-1284-421-00-293-080-5-260	CONST PCT3 LBSP-WORKERS COMP	1,570.38
5-1284-421-00-293-080-5-581	CONST PCT3 LBSP-TRAVEL IN COUNTY	18,595.51
5-1284-334-10-293-080-5-000	CONST PCT3 LBSP-REVENUES	80,000.00
TOTAL BUDGET INCREASE (DECREASE)		80,000.00

REASON: TO APPROPRIATE FUNDS FOR THE FY-15 LBSP GRANT, AWARDED TO THE CONSTABLE PCT NO. 3 OFFICE BY THE TEXAS DEPARTMENT OF PUBLIC SAFETY, TEXAS HOMELAND SECURITY STATE ADMINISTRATIVE AGENCY FOR OVERTIME/FRINGE EXPENDITURES. GRANT PERIOD EFFECTIVE 02-1-2015 TO 08-31-2015. (GRANT AWARD NO. LBSP-15-0041).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK