

DATE: February 13, 2015

**2015**  
Appropriation

DEPARTMENT HEAD: Constable Pct 4- Constable Atancio "J.R." Gaitan



DEPARTMENT NAME: Constable Precinct No. 4

ACCOUNT NUMBER: 5-1284-421-00-294-080-5-XXX LBSP GRANT FY2015

Contact Person: Horaldo Sanchez Ph# 956-383-8560 Ext. 4302

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-294-080-5-131	CONST PCT4 LBSP-OVERTIME PAY	39,866.54
5-1284-421-00-294-080-5-220	CONST PCT4 LBSP-FICA	3,049.83
5-1284-421-00-294-080-5-230	CONST PCT4 LBSP-RETIREMENT	4,237.80
5-1284-421-00-294-080-5-250	CONST PCT4 LBSP-UNEMPLOYMENT COMP	239.33
5-1284-421-00-294-080-5-260	CONST PCT4 LBSP-WORKERS COMP	1,243.76
5-1284-421-00-294-080-5-581	CONST PCT4 LBSP-TRAVEL IN COUNTY	16,362.74
5-1284-334-10-294-080-5-000	CONST PCT4 LBSP-REVENUES	65,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>65,000.00</b>

**REASON:**

TO APPROPRIATE THE FY-14 LBSP GRANT FUNDS AWARDED TO THE CONSTABLE PCT NO. 4 OFFICE BY THE TEXAS DEPARTMENT OF PUBLIC SAFETY, TEXAS HOMELAND SECURITY STATE ADMINISTRATIVE AGENCY FOR OVERTIME EXPENDITURES. GRANT PERIOD EFFECTIVE 02-1-2015 TO 08-31-2015. (GRANT AWARD NO. LBSP-15-0042)

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK