

DATE: February 11, 2015

DEPARTMENT HEAD: Constable Celestino Avila Jr.

DEPARTMENT NAME: Constable Prct 1 (291)

ACCOUNT NUMBER: 5-1284-421-00-291-080-5-xxx

Contact Person: Joe F. Espinosa Ph#: 956-447-3775



**SUBJECT:** **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-291-080-5-131	CONST PCT1 LBSP-OVERTIME PAY	36,885.25
5-1284-421-00-291-080-5-220	CONST PCT1 LBSP-FICA	2,821.72
5-1284-421-00-291-080-5-230	CONST PCT1 LBSP-RETIREMENT	3,920.90
5-1284-421-00-291-080-5-250	CONST PCT1 LBSP-UNEMPLOYMENT COMP	221.31
5-1284-421-00-291-080-5-260	CONST PCT1 LBSP-WORKERS COMP	1,150.82
5-1284-334-10-291-080-5-000	CONST PCT1 LBSP-REVENUES	45,000.00
		<b>45,000.00</b>

**REASON:** Appropriation of funds for the FY 2015 LBSP grant for Constable Pct 1. Grant period is from 02-01-15 to 08-31-15. Expenses relating to Health Insurance and Life Insurance assigned to the overtime expense are to be charged to the Constable Pct 1 G/F budget, acct #5-1100-421-00-291-001-0-xxx

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK