

**EXHIBIT A**

**PERFORMANCE STATEMENT  
HIDALGO COUNTY  
COLONIA SELF-HELP CENTER**

Contractor shall carry out the following activities in the Hidalgo County Colonia Self-Help Center (SHC) service area colonias of El Charro Subdivision # 2, Colonia Lucero Del Norte, Country View, Indian Hills Subdivision (I - East of FM 491), and Indian Hill Subdivision (II - West side of FM 491) as identified in its 2012 Colonia SHC Program Proposal. The persons to benefit from the activities described in this Performance Statement must be receiving service or a benefit from the use of the new or improved facilities and activities for the contract obligations to be fulfilled. The Contractor shall ensure that the amount of funds expended for each activity described does not exceed the amount specified for such activity in Exhibit B, Budget.

7. Public Services

|                             |                    |                    |
|-----------------------------|--------------------|--------------------|
| <b>Tool Library Program</b> | <u>\$10,800.00</u> | <u>\$10,000.00</u> |
|-----------------------------|--------------------|--------------------|

Contractor shall utilize ~~ten thousand and eight hundred dollars and no cents (\$10,800.00)~~ **ten thousand dollars and no cents (\$10,000)** to operate one (1) tool library and maintain and purchase tools as necessary to provide tools for home construction and improvement for the benefit of property owners in colonias who are building or repairing a residence or installing necessary residential infrastructure. The tool library will provide a minimum of three hundred (300) new tool checkouts and all resources will be prioritized for the residents of the Hidalgo County Colonia SHC service area. A resident will be counted once unless he/she checks out a different tool, then they will be counted again.

These activities shall benefit three thousand three hundred seventy-eight (3,378) persons of which two thousand five hundred thirty three (2,533) or seventy five percent (75%) are of low to moderate income.

**Total Tool Library: 1**

9a. Residential Rehabilitation

|                                       |                    |                    |
|---------------------------------------|--------------------|--------------------|
| <b>Colonia Housing Rehabilitation</b> | <u>\$80,000.00</u> | <u>\$70,000.00</u> |
|---------------------------------------|--------------------|--------------------|

Contractor shall conduct ~~eight (8)~~ **seven (7)** residential rehabilitations of housing units for residents of the Hidalgo County Colonia SHC service area at an average cost of **ten thousand dollars and no cents (\$10,000.00)** that will bring the rehabilitated homes up to, at a minimum, Housing Quality Standards. These activities shall benefit ~~thirty two (32)~~ **twenty eight (28)** persons, of which ~~thirty two (32)~~ **twenty eight (28)** or one hundred percent (100%) are of low to moderate income.

|                                      |                    |                     |
|--------------------------------------|--------------------|---------------------|
| <b>Colonia Self-Help Home Repair</b> | <u>\$97,200.00</u> | <u>\$108,000.00</u> |
|--------------------------------------|--------------------|---------------------|

Contractor shall assist ~~twenty seven (27)~~ **twelve (12)** residences within the Hidalgo County Colonia SHC service area with minor self-help methodology home repairs at an average cost of ~~three thousand six hundred dollars and no cents (\$3,600.00)~~ **nine thousand dollars and no cents (\$9,000.00)** that will bring the repaired section of the home up to, at a minimum, Housing Quality Standards.

These activities shall benefit ~~one hundred and eight (108)~~ **forty (40)** persons, of which ~~one hundred and eight (108)~~ **forty (40)** persons or one hundred percent (100%) are of low to moderate income.

13. Administration, Planning and Management

**\$100,000.00**

Contractor shall ensure the amount of funds expended for all eligible project-related administration activities that are intended to be charged to the contract, including the required annual program compliance and fiscal audit costs, do not exceed the amount specified for administration in Exhibit B, Budget.

15b. Not Feasible for Rehabilitation (Reconstruction)

**\$512,000.00**

Contractor shall conduct ten (10) reconstructions of housing units through self-help methodologies for residents of the Hidalgo County Colonia SHC service area at an average cost of fifty one thousand and two hundred dollars and no cents (\$51,200). Homes will be reconstructed up to, at a minimum, 2006 International Residential Code Standards.

These activities shall benefit forty two (42) persons, of which forty two (42) persons or one hundred percent (100%) are of low to moderate income.

15c. Other 105 (a) (15)

**\$200,000.00**

Contractor shall conduct four (4) new constructions of housing units through self-help methodologies for residents of the Hidalgo County Colonia SHC service area at an average cost of fifty thousand dollars and no cents (\$50,000). Homes will be reconstructed up to, at a minimum, 2006 International Residential Code Standards.

These activities shall benefit sixteen (16) persons, of which sixteen (16) or one hundred percent (100%) are of low to moderate income.

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*March 7, 2012 - County Commissioners' Court original contract approval.  
October 15, 2013 – County Commissioners' Court 1<sup>st</sup> Amendment approval.*