DATE: February 17, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mmgt for JP Tech Fund

ACCOUNT NUMBER: 5-1242-412-00-060-001-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2015
Appropriation

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1242-412-00-060-001-0-	340	Justice Crt Tech-	Technical Svcs	13,764.00
5-1242-412-00-060-001-0-	430	Justice Crt Tech-	Repair & Maint Svcs.	2,241.40
5-1242-412-00-060-001-0-	532	Justice Crt Tech-	Wireless Devices	11,500.00
5-1242-412-00-060-001-0-	610	Justice Crt Tech-	General Supplies	1,750.24
5-1242-412-00-060-001-0-	660	Justice Crt Tech-	Furnishings & Equip.	32,232.30
			TOTAL BUDGET INCREASE (DECREASE)	**61,487.94**

REASON: To fund various operating expenditures for the JP Offices in relation to the Odyssey project (cable drops, scanners, cabling & audio system, Shoretel phones, Lexis-Nexis, data cards, & headsets)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK