

DATE: January 8, 2015  
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney *oe*  
 DEPARTMENT NAME: Hidalgo County HIDTA Task Force / Grant Funds  
 ACCOUNT NUMBER: 5-1291-412-00-270-003-4-xxx (Grant 2014)  
 SUBJECT: Budget Line-Item Transfers (s)

Transfer Number: 1



Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
5-1291-412-00-270-003-4 115	LONGEVITY PAY	5-1291-412-00-270-003-4 211	HEALTH INSURANCE	450.00
5-1291-412-00-270-003-4 220	FICA	5-1291-412-00-270-003-4 211	HEALTH INSURANCE	400.00
5-1291-412-00-270-003-4 230	RETIREMENT	5-1291-412-00-270-003-4 211	HEALTH INSURANCE	650.00
5-1291-412-00-270-003-4 230	RETIREMENT	5-1291-412-00-270-003-4 212	LIFE INSURANCE	50.00
5-1291-412-00-270-003-4 230	RETIREMENT	5-1291-412-00-270-003-4 250	UNEMPLOYMENT	800.00
5-1291-412-00-270-003-4 230	RETIREMENT	5-1291-412-00-270-003-4 260	WORKERS COMP	3,800.00
<b>TOTAL</b>				<b>\$ 6,150.00</b>

REASON: TO FUND UNANTICIPATED EXPENDITURES

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 Jose V. Delgado DATE Attest County Clerk DATE  
 H.I.D.T.A. Task Force Commander

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 Budget Officer DATE Approved Commissioners' Court DATE