



Hidalgo County Head Start Program

Policy Council Agenda

DATE: February 18, 2015

SUBJECT: Discussion/Approval on Request to Purchase Two (2) Cargo Vans through the Hidalgo County's membership/Participation with the Texas Association School Board (TASB) Buyboard's Awarded Vendor, Caldwell Country Chevrolet. (Including TASB Administrative Fees).

RATIONALE/NEED: The Head Start Maintenance Department is in need of the cargo vans for the delivery of services to the Head Start Centers. This contract would allow the purchasing of the lowest and best pre-bided prices.

RECOMMENDATION: Administration recommends approval.

COST: Head Start Program (DHHS) funds for this project are available. \$42,980.00

RELATED INFORMATION INCLUDED: Quote

INITIATED BY: Ambrosio Tovar, Procurement Director

REVIEWED BY: Mr. Edmundo Garcia, Assistant Director

PROGRAM DIRECTOR'S APPROVAL: Jeresa Flores

A. Tovar
E. Garcia

QUOTE# 00B2

CONTRACT PRICING WORKSHEET

| | | | |
|--|--|---|-----------------------|
| End User: HIDALGO COUNTY HEAD START | | Contractor: CALDWELL COUNTRY | |
| Contact Name: ANGELICA SALINAS | | CALDWELL COUNTRY | |
| Email: ANGELICA.SALINAS@HCHSP.ORG | | Prepared By: Averyt Knapp | |
| Phone #: 956-380-4150 | | Email: aknapp@caldwellcountry.com | |
| Fax #: 956-381-0439 | | Phone #: 800-299-7283 or 979-567-6116 | |
| Location City & State: MCALLEN, TX | | Fax #: 979-567-0853 | |
| Date Prepared: JANUARY 12, 2015 | | Address: P. O. Box 27, Caldwell, TX 77836 | |
| Contract Number: BUY BOARD #430-13 | | Tax ID # 14-1856872 | |
| Product Description: 2015 CHEVROLET 2500 EXPRESS CARGO VAN CG23405 | | | |
| A Base Price: | | | \$20,520 |
| B Published Options | | | |
| Code | Description | Cost | Code Description Cost |
| | REAR & SIDE CARGO DOORS W/GLASS | \$150 | |
| | 145 AMP ALTERNATOR | \$75 | CALDWELL COUNTRY |
| | 770 CCA BATTERY | \$60 | PO BOX 27 |
| | AM-FM STEREO | \$150 | CALDWELL, TEXAS 77836 |
| Subtotal B | | | \$435 |
| C Unpublished Options | | | |
| Code | Description | Cost | Code Description Cost |
| | GM WARRANTY 5YR/100,000 MILES POWERTRAIN @ N/C | INCL | |
| Subtotal C | | | |
| D Other Price Adjustments (Installation, Delivery, Etc..) | | | |
| Subtotal D FOB MCALLEN | | | \$335 |
| E Unit Cost Before Fee & Non-Equipment Charges (A+B+C+D) | | | 21,290 |
| Quantity Ordered | | | 2 |
| Subtotal E | | | \$42,580 |
| F Non-Equipment Charges (Trade-In, Warranty, Etc..) | | | |
| BUY BOARD | | | \$400 |
| G. Color of Vehicle: WHITE | | | |
| H. Total Purchase Price (E+F) | | | \$42,980 |
| Estimated Delivery Date: | | 90 DAYS APPX | |