

2014 JP Tech Fund (1242)  
Expense Report  
95 of 2/12/15

Hidalgo County

Expenditure Summary Report

For 01/01/14 - 01/31/15

Periods 01 - 13

FJEXS01B

Standard Report Format 1001 - Standard Report Spec

Account Number / Description	Original Budget	Adjusted Budget	Y-T-D Encumbrance	Y-T-D Expended	Available Balance	Percent Used
<b>1242 JUSTICE COURT TECHNOLOGY</b>						
4-1242-412-00-060-001-0-320	.00	120,881.00	120,881.00	.00	.00	100.00
4-1242-412-00-060-001-0-340	.00	14,304.00	.00	13,764.00	540.00	96.22
4-1242-412-00-060-001-0-430	45,000.00	13,027.47	147.00	1,467.00	11,413.47	12.39
4-1242-412-00-060-001-0-532	.00	13,000.00	966.85	11,405.75	627.40	95.17
4-1242-412-00-060-001-0-534	25,000.00	12,000.00	.00	.00	12,000.00	.00
4-1242-412-00-060-001-0-610	.00	17,994.67	1,705.94	2,095.53	14,193.20	21.13
4-1242-412-00-060-001-0-650	17,000.00	1,119.00	.00	.00	1,119.00	.00
4-1242-412-00-060-001-0-660	60,000.00	30,000.00	.00	2,238.48	27,761.52	7.46
4-1242-412-00-060-001-0-751	50,000.00	10,000.00	.00	.00	10,000.00	.00
4-1242-412-00-060-001-0-753	35,000.00	.00	.00	.00	.00	.00
4-1242-412-00-060-001-0-761	45,000.00	690,570.73	633,720.00	.00	56,850.73	91.77
4-1242-412-00-060-001-0-780	.00	2,966.98	287.68	2,535.28	144.02	95.15
<b>1242 JUSTICE COURT TECHNOLOGY</b>						
<b>4 YEAR 2014</b>						
	277,000.00	925,863.85	757,708.47	33,506.04	134,649.34	85.46
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Available Balances  
95 of 2/12/15 pending to close (copy-over)  
for year 2014