

ORIGINAL ALLOCATION

2013	HOME PROGRAM	\$1,621,778.00
21A Exempt	HOME GENERAL ADMINISTRATION Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the HOME Program.	\$162,177.00
13 Environmental Assessment 58.36	DIRECT HOMEOWNERSHIP ASSISTANCE Project will provide principal reduction, down payment and closing cost assistance to ten (10) eligible first time homebuyers.	\$50,000.00
14A Environmental Assessment 58.36	OWNER- OCCUPIED REHABILITATION PROGRAM Project will provide rehabilitation and reconstruction services to Fifteen (15) substandard homes for eligible homeowners and includes project delivery expenses.	\$809,601.00
12 Environmental Assessment 58.36	CHDO PROGRAM Funding for two area community housing development organizations for the construction of up to twenty (20) new single-family homes and includes project delivery expenses.	\$400,000.00
12 Environmental Assessment 58.36	RENTAL PROGRAM Funds will be used to improve/construct (2) Rental units and includes project delivery expenses.	\$200,000.00

PROPOSED ALLOCATION

2013	HOME PROGRAM	\$1,621,778.00
21A Exempt	HOME GENERAL ADMINISTRATION Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the HOME Program.	\$162,177.00
13 Environmental Assessment 58.36	DIRECT HOMEOWNERSHIP ASSISTANCE Project will provide principal reduction, down payment and closing cost assistance to ten (10) eligible first time homebuyers.	\$50,000.00
14A Environmental Assessment 58.36	OWNER- OCCUPIED REHABILITATION PROGRAM Project will provide rehabilitation and reconstruction services to Fifteen (15) substandard homes for eligible homeowners and includes project delivery expenses.	\$759,601.00
12 Environmental Assessment 58.36	CHDO PROGRAM Funding for two area community housing development organizations for the construction of up to twenty (20) new single-family homes and includes project delivery expenses.	\$650,000.00