

TIME TABLE

| ACTIVITY | DATE(S) |
|--------------------|--|
| Contract Signing | March 3, 2015 |
| Demolition | March 12, 2015 |
| Construction Start | March 13, 2015 |
| Anticipated Draws | After 50% construction completion After 100% construction completion 30 days after construction completion |
| End Construction | June 10, 2015 |

BUDGET

| | Total Cost |
|----------------------------|--------------------|
| Pre-Development | \$ 0.00 |
| Acquisition | \$ 0.00 |
| Demolition/Construction | \$53,940.00 |
| Other Costs: | \$ 0.00 |
| TOTAL PROJECT COSTS | \$53,940.00 |