DATE: March 3, 2015

2015
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management
for Justice Court Bldg Security (Fund 1245)

ACCOUNT NUMBER: 5-1245-412-00-060-002-0-XXX

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Contact: Ivan Cantu, Budget Analyst III
Ph#: ext. 5425

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBERS		ACCOUNT NAME		INCREASE (DECREASE) AMOUNT
5-1245-412-00-060-002-0-	430	Justice Crt Bldg Security-	Repair & Maint. Svcs	21,900.50
5-1245-412-00-060-002-0-	660	Justice Crt Bldg Security-	Furnishings & Equip.	36,502.00
5-1245-412-00-060-002-0-	751	Justice Crt Bldg Security-	Machinery & Equip.	17,740.00
		TOTAL BUDGET INCREASE (DECREASE)		**76,142.50**

REASON:

Appropriation of funds from the Justice Crt Bldg Security fund to fund surveillance cameras for JP Contreras, Munoz, Garza, Ochoa, Espinoza, & Jasso, offices. (Pct. 2-1, 2-2, 3-1, 3-2, 4-1, & 4-2)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK