DATE: March 3, 2015

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1225-412-00-080-015-0-XXX Pre-Trial Intervention Program

Contact Person: Rosalinda Cantu **Ph#:** 318-2300 Ext. 758

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1225-412-00-080-015-0-113	Regular F/T Employees	$49,112.18
5-1225-412-00-080-015-0-211	Health Insurance	$1,653.78
5-1225-412-00-080-015-0-212	Life Insurance	$10.48
5-1225-412-00-080-015-0-220	FICA	$3,647.46
5-1225-412-00-080-015-0-230	Retirement	$5,068.31
5-1225-412-00-080-015-0-250	Unemployment Compensation	$286.07
5-1225-412-00-080-015-0-260	Worker's Compensation	$52.44
	TOTAL BUDGET INCREASE (DECREASE)	**$59,830.72**

REASON: TO COVER COST OF SALARY AND RELATED FRINGE BENEFITS IN RELATION TO PERSONNEL CHANGES PREVIOUSLY APPROVED BY CC ON 01-20-15 (AI 48123) AND ON AGENDA CC 03-03-15.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

DATE: March 3, 2015

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1222-412-00-080-006-0-XXX Check Fraud

Contact Person: Rosalinda Cantu **Ph#:** 318-2300 Ext. 758

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1222-412-00-080-006-0-113	Regular F/T Employees	$4,176.25
5-1222-412-00-080-006-0-220	FICA	$319.48
5-1222-412-00-080-006-0-230	Retirement	$443.93
5-1222-412-00-080-006-0-250	Unemployment Compensation	$25.06
5-1222-412-00-080-006-0-260	Worker's Compensation	$4.59
	TOTAL BUDGET INCREASE (DECREASE)	**$4,969.31**

REASON: TO COVER COST OF SALARY AND RELATED FRINGE BENEFITS IN RELATION TO PERSONNEL CHANGES TO BE PRESENTED FOR APPROVAL ON THE AGENDA CC 03-03-15.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK