

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, March 17, 2015

Agenda Item: 48711

Summary of request/proposal:

CRIM DA'S OFFICE (1100)-  
 APPROVAL OF THE FOLLOWING SALARY ADJUSTMENT(S), EFFECTIVE NEXT PAY PERIOD OF 3/23/2015:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	ACCOUNTANT IV	0052	113	48,644.00	46,322.00	(2,322.00)
1100	ADMINISTRATIVE ASST. I	0085	113	24,087.00	26,409.00	2,322.00
				72,731.00	72,731.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-412-00-080-002-0-113	CRIM DA- REGULAR FULL TIME	\$0.00
5-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$0.00
5-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$0.00
5-1100-412-00-080-002-0-220	CRIM DA- FICA	\$0.00
5-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	\$0.00
5-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT COMP	\$0.00
5-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	\$0.00
	2015 Budgetary Impact	\$0.00

2016 Budgetary Impact: \$0.00

Possible Funding Sources: **NO BUDGETARY IMPACT**

Comments:


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Summary of request/proposal:

DA INVESTIGATION HB65 (1223):  
 APPROVAL OF THE FOLLOWING SALARY ADJUSTMENT(S), EFFECTIVE NEXT PAY PERIOD OF 3/23/2015:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	ACCOUNTANT IV	0033	113	6,678.00	6,678.00	0.00
1223	ADMINISTRATIVE ASST. I	0089	113	4,913.00	4,913.00	0.00
				11,591.00	11,591.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
5-1223-412-00-080-007-0	113	DA INVESTIGATION HB65- REGULAR FULL TIME	\$0.00
5-1223-412-00-080-007-0	211	DA INVESTIGATION HB65- HEALTH INSURANCE	\$0.00
5-1223-412-00-080-007-0	212	DA INVESTIGATION HB65- LIFE INSURANCE	\$0.00
5-1223-412-00-080-007-0	220	DA INVESTIGATION HB65- FICA	\$0.00
5-1223-412-00-080-007-0	230	DA INVESTIGATION HB65- RETIREMENT	\$0.00
5-1223-412-00-080-007-0	250	DA INVESTIGATION HB65- UNEMPLOYMENT COMP	\$0.00
5-1223-412-00-080-007-0	260	DA INVESTIGATION HB65- WORKER'S COMP	\$0.00
		2015 Budgetary Impact	\$0.00

2016 Budgetary Impact: \$0.00

Possible Funding Sources: **NO BUDGETARY IMPACT**

Comments:
