

HIDALGO COUNTY
COMMISSIONER COURT
2015 SALARY SCHEDULE

5-1100-423-21-280-002-0-

AI - 48718

JAIL

| Slot # | Obj Code | POSITION TITLE | 2014 BUDGETED SALARY | 2015 ADJUSTED SALARY | 2015 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2015 BUDGETED SALARY APPROVED | 2015 ACTUAL SALARY | Other Allowances | | | | | 2015 ACTUAL TOTAL COMPENSATION |
|--------|----------|-------------------------------|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0001 | 113 | DIVISION CHIEF | \$77,250.00 | \$0.00 | \$77,250.00 | 0 | \$0.00 | \$0.00 | \$77,250.00 | \$77,250.00 | \$1,320.00 | \$0.00 | \$1,800.00 | \$0.00 | \$500.00 | \$80,870.00 |
| 0002 | 113 | REGISTERED NURSE IV | \$60,655.00 | \$0.00 | \$60,655.00 | 0 | \$0.00 | \$0.00 | \$60,655.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0006 | 113 | LICENSED VOCATIONAL NURSE III | \$53,894.00 | \$0.00 | \$53,894.00 | 0 | \$0.00 | \$0.00 | \$53,894.00 | \$52,002.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,002.00 |
| 0007 | 113 | LICENSED VOCATIONAL NURSE III | \$52,002.00 | \$0.00 | \$52,002.00 | 0 | \$0.00 | \$0.00 | \$52,002.00 | \$52,002.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,002.00 |
| 0008 | 113 | LICENSED VOCATIONAL NURSE III | \$53,894.00 | \$0.00 | \$53,894.00 | 0 | \$0.00 | \$0.00 | \$53,894.00 | \$52,002.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,002.00 |
| 0009 | 113 | LICENSED VOCATIONAL NURSE III | \$52,002.00 | \$0.00 | \$52,002.00 | 0 | \$0.00 | \$0.00 | \$52,002.00 | \$52,002.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,002.00 |
| 0010 | 113 | LICENSED VOCATIONAL NURSE III | \$53,894.00 | \$0.00 | \$53,894.00 | 0 | \$0.00 | \$0.00 | \$53,894.00 | \$53,894.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,194.00 |
| 0011 | 113 | LICENSED VOCATIONAL NURSE III | \$53,894.00 | \$0.00 | \$53,894.00 | 0 | \$0.00 | \$0.00 | \$53,894.00 | \$53,894.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,254.00 |
| 0012 | 113 | LICENSED VOCATIONAL NURSE III | \$53,822.00 | \$0.00 | \$53,822.00 | 0 | \$0.00 | \$0.00 | \$53,822.00 | \$52,002.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,002.00 |
| 0013 | 113 | LICENSED VOCATIONAL NURSE III | \$53,894.00 | \$0.00 | \$53,894.00 | 0 | \$0.00 | \$0.00 | \$53,894.00 | \$53,894.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,194.00 |
| 0014 | 113 | LICENSED VOCATIONAL NURSE III | \$53,894.00 | \$0.00 | \$53,894.00 | 0 | \$0.00 | \$0.00 | \$53,894.00 | \$53,894.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,194.00 |
| 0015 | 113 | LICENSED VOCATIONAL NURSE III | \$53,822.00 | \$0.00 | \$53,822.00 | 0 | \$0.00 | \$0.00 | \$53,822.00 | \$52,002.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,002.00 |
| 0016 | 113 | LICENSED VOCATIONAL NURSE III | \$52,002.00 | \$0.00 | \$52,002.00 | 0 | \$0.00 | \$0.00 | \$52,002.00 | \$52,002.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,002.00 |
| 0017 | 113 | LIEUTENANT STEP IV | \$46,283.00 | \$0.00 | \$46,283.00 | 0 | \$0.00 | \$0.00 | \$46,283.00 | \$46,283.00 | \$1,020.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,303.00 |
| 0018 | 113 | LIEUTENANT STEP V | \$47,903.00 | \$0.00 | \$47,903.00 | 0 | \$0.00 | \$0.00 | \$47,903.00 | \$47,903.00 | \$1,380.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$52,583.00 |
| 0019 | 113 | LIEUTENANT STEP V | \$47,903.00 | \$0.00 | \$47,903.00 | 0 | \$0.00 | \$0.00 | \$47,903.00 | \$47,903.00 | \$1,500.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$51,203.00 |
| 0020 | 113 | LIEUTENANT STEP V | \$47,903.00 | \$0.00 | \$47,903.00 | 0 | \$0.00 | \$0.00 | \$47,903.00 | \$47,903.00 | \$1,440.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$50,543.00 |
| 0021 | 113 | LIEUTENANT STEP IV | \$46,283.00 | \$0.00 | \$46,283.00 | 0 | \$0.00 | \$0.00 | \$46,283.00 | \$46,283.00 | \$900.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$48,383.00 |
| 0022 | 113 | LIEUTENANT STEP IV | \$46,283.00 | \$0.00 | \$46,283.00 | 0 | \$0.00 | \$0.00 | \$46,283.00 | \$46,283.00 | \$1,020.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$48,503.00 |
| 0023 | 113 | LIEUTENANT STEP IV | \$46,283.00 | \$0.00 | \$46,283.00 | 0 | \$0.00 | \$0.00 | \$46,283.00 | \$46,283.00 | \$840.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$48,323.00 |
| 0024 | 113 | SR. DEPUTY SHERIFF STEP IV | \$47,734.00 | \$0.00 | \$47,734.00 | 0 | \$0.00 | \$0.00 | \$47,734.00 | \$47,734.00 | \$1,440.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$50,974.00 |
| 0025 | 113 | SERGEANT STEP III | \$43,548.00 | (\$2,895.00) | \$40,653.00 | 0 | \$0.00 | \$0.00 | \$40,653.00 | \$40,653.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,373.00 |
| 0026 | 113 | SERGEANT STEP III | \$40,653.00 | \$0.00 | \$40,653.00 | 0 | \$0.00 | \$0.00 | \$40,653.00 | \$40,653.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,253.00 |
| 0027 | 113 | SERGEANT STEP III | \$40,653.00 | \$0.00 | \$40,653.00 | 0 | \$0.00 | \$0.00 | \$40,653.00 | \$40,653.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,373.00 |
| 0028 | 113 | SERGEANT STEP IV | \$42,076.00 | \$0.00 | \$42,076.00 | 0 | \$0.00 | \$0.00 | \$42,076.00 | \$42,076.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,976.00 |
| 0029 | 113 | SERGEANT STEP V | \$43,548.00 | \$0.00 | \$43,548.00 | 0 | \$0.00 | \$0.00 | \$43,548.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0030 | 113 | SERGEANT STEP I | \$39,278.00 | (\$1,328.00) | \$37,950.00 | 0 | \$0.00 | \$0.00 | \$37,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0031 | 113 | SERGEANT STEP V | \$43,548.00 | \$0.00 | \$43,548.00 | 0 | \$0.00 | \$0.00 | \$43,548.00 | \$43,548.00 | \$780.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$45,528.00 |
| 0032 | 113 | SERGEANT STEP V | \$43,548.00 | \$0.00 | \$43,548.00 | 0 | \$0.00 | \$0.00 | \$43,548.00 | \$43,548.00 | \$1,020.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,568.00 |
| 0033 | 113 | SERGEANT STEP V | \$43,548.00 | \$0.00 | \$43,548.00 | 0 | \$0.00 | \$0.00 | \$43,548.00 | \$43,548.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,048.00 |
| 0034 | 113 | SERGEANT STEP II | \$39,278.00 | \$0.00 | \$39,278.00 | 0 | \$0.00 | \$0.00 | \$39,278.00 | \$39,278.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,938.00 |
| 0035 | 113 | SERGEANT STEP III | \$40,653.00 | \$0.00 | \$40,653.00 | 0 | \$0.00 | \$0.00 | \$40,653.00 | \$40,653.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,313.00 |
| 0036 | 113 | SERGEANT STEP III | \$40,653.00 | \$0.00 | \$40,653.00 | 0 | \$0.00 | \$0.00 | \$40,653.00 | \$40,653.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,373.00 |
| 0037 | 113 | SERGEANT STEP III | \$40,653.00 | \$0.00 | \$40,653.00 | 0 | \$0.00 | \$0.00 | \$40,653.00 | \$40,653.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,373.00 |
| 0038 | 113 | SERGEANT STEP V | \$43,548.00 | \$0.00 | \$43,548.00 | 0 | \$0.00 | \$0.00 | \$43,548.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0039 | 113 | SERGEANT STEP I | \$39,278.00 | (\$1,328.00) | \$37,950.00 | 0 | \$0.00 | \$0.00 | \$37,950.00 | \$37,950.00 | \$120.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$39,570.00 |
| 0040 | 113 | SERGEANT STEP V | \$43,548.00 | \$0.00 | \$43,548.00 | 0 | \$0.00 | \$0.00 | \$43,548.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0041 | 113 | SERGEANT STEP V | \$43,548.00 | \$0.00 | \$43,548.00 | 0 | \$0.00 | \$0.00 | \$43,548.00 | \$43,548.00 | \$1,320.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$46,668.00 |
| 0042 | 113 | SERGEANT STEP III | \$40,653.00 | \$0.00 | \$40,653.00 | 0 | \$0.00 | \$0.00 | \$40,653.00 | \$40,653.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,253.00 |
| 0044 | 113 | SERGEANT STEP II | \$39,278.00 | \$0.00 | \$39,278.00 | 0 | \$0.00 | \$0.00 | \$39,278.00 | \$39,278.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,638.00 |
| 0045 | 113 | SERGEANT STEP V | \$43,548.00 | \$0.00 | \$43,548.00 | 0 | \$0.00 | \$0.00 | \$43,548.00 | \$43,548.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,448.00 |
| 0046 | 113 | SERGEANT STEP III | \$40,653.00 | \$0.00 | \$40,653.00 | 0 | \$0.00 | \$0.00 | \$40,653.00 | \$40,653.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,373.00 |
| 0047 | 113 | DETENTION OFFICER STEP II | \$32,461.00 | \$0.00 | \$32,461.00 | 0 | \$0.00 | \$0.00 | \$32,461.00 | \$32,461.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,581.00 |
| 0048 | 113 | SR. DETENTION OFFICER STEP V | \$39,589.00 | \$0.00 | \$39,589.00 | 0 | \$0.00 | \$0.00 | \$39,589.00 | \$39,589.00 | \$840.00 | \$0.00 | \$2,700.00 | \$0.00 | \$0.00 | \$43,129.00 |
| 0049 | 113 | DETENTION OFFICER STEP II | \$32,461.00 | \$0.00 | \$32,461.00 | 0 | \$0.00 | \$0.00 | \$32,461.00 | \$32,461.00 | \$480.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$34,141.00 |

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|---|------------|-------------------------------------|--------------------|---------------|--------------------|----------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 0340 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$31,484.00 |
| 0341 | 113 | DETENTION OFFICER | \$32,461.00 | \$0.00 | \$32,461.00 | 0 | \$0.00 | \$0.00 | \$32,461.00 | \$30,109.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,109.00 |
| 0342 | 113 | DETENTION OFFICER STEP I | \$35,707.00 | (\$4,343.00) | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$31,424.00 |
| 0343 | 113 | DETENTION OFFICER STEP I | \$32,461.00 | (\$1,097.00) | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,364.00 |
| 0344 | 113 | DETENTION OFFICER STEP I | \$32,461.00 | (\$1,097.00) | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$31,424.00 |
| 0345 | 113 | DETENTION OFFICER | \$35,707.00 | (\$4,343.00) | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$30,109.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,109.00 |
| 0346 | 113 | DETENTION OFFICER | \$32,461.00 | \$0.00 | \$32,461.00 | 0 | \$0.00 | \$0.00 | \$32,461.00 | \$30,109.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 | \$31,309.00 |
| 0347 | 113 | DETENTION OFFICER STEP II | \$32,461.00 | \$0.00 | \$32,461.00 | 0 | \$0.00 | \$0.00 | \$32,461.00 | \$32,461.00 | \$360.00 | \$0.00 | \$1,500.00 | \$0.00 | \$34,321.00 |
| 0348 | 113 | DETENTION OFFICER STEP I | \$32,461.00 | (\$1,097.00) | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,364.00 |
| 0349 | 113 | SR. DETENTION OFFICER STEP III | \$36,957.00 | \$0.00 | \$36,957.00 | 0 | \$0.00 | \$0.00 | \$36,957.00 | \$36,957.00 | \$540.00 | \$0.00 | \$3,300.00 | \$0.00 | \$40,797.00 |
| 0350 | 113 | SR. DETENTION OFFICER STEP III | \$36,957.00 | \$0.00 | \$36,957.00 | 0 | \$0.00 | \$0.00 | \$36,957.00 | \$36,957.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$37,497.00 |
| 0351 | 113 | DETENTION OFFICER STEP I | \$35,707.00 | (\$4,343.00) | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,364.00 |
| 0352 | 113 | DETENTION OFFICER STEP II | \$32,461.00 | \$0.00 | \$32,461.00 | 0 | \$0.00 | \$0.00 | \$32,461.00 | \$32,461.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$32,821.00 |
| 0353 | 113 | DETENTION OFFICER | \$32,461.00 | (\$1,097.00) | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$30,109.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,109.00 |
| 0354 | 113 | PLUMBER I | \$32,928.00 | \$0.00 | \$32,928.00 | 0 | \$0.00 | \$0.00 | \$32,928.00 | \$32,928.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$33,648.00 |
| 0355 | 113 | AIR CONDITION TECHNICIAN I | \$32,928.00 | \$0.00 | \$32,928.00 | 0 | \$0.00 | \$0.00 | \$32,928.00 | \$32,928.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$33,648.00 |
| 0356 | 113 | ELECTRICIAN I | \$32,928.00 | \$0.00 | \$32,928.00 | 0 | \$0.00 | \$0.00 | \$32,928.00 | \$32,928.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$33,408.00 |
| 0357 | 113 | AIR CONDITION TECHNICIAN I | \$31,404.00 | \$0.00 | \$31,404.00 | 0 | \$0.00 | \$0.00 | \$31,404.00 | \$31,404.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$31,944.00 |
| 0358 | 113 | COOK III | \$33,013.00 | \$0.00 | \$33,013.00 | 0 | \$0.00 | \$0.00 | \$33,013.00 | \$28,094.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,094.00 |
| 0359 | 113 | COOK III | \$33,013.00 | \$0.00 | \$33,013.00 | 0 | \$0.00 | \$0.00 | \$33,013.00 | \$33,013.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$33,553.00 |
| 0360 | 113 | ACCOUNTANT I | \$32,769.00 | \$0.00 | \$32,769.00 | 0 | \$0.00 | \$0.00 | \$32,769.00 | \$32,769.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$33,429.00 |
| 0361 | 113 | CERTIFIED MEDICAL ASSISTANT | \$32,466.00 | \$0.00 | \$32,466.00 | 0 | \$0.00 | \$0.00 | \$32,466.00 | \$30,342.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,342.00 |
| 0362 | 113 | CERTIFIED MEDICAL ASSISTANT | \$30,771.00 | \$0.00 | \$30,771.00 | 0 | \$0.00 | \$0.00 | \$30,771.00 | \$30,771.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,771.00 |
| 0363 | 113 | CERTIFIED MEDICAL ASSISTANT | \$30,342.00 | \$0.00 | \$30,342.00 | 0 | \$0.00 | \$0.00 | \$30,342.00 | \$30,342.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,342.00 |
| 0364 | 113 | CERTIFIED MEDICAL ASSISTANT | \$32,466.00 | \$0.00 | \$32,466.00 | 0 | \$0.00 | \$0.00 | \$32,466.00 | \$30,342.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,342.00 |
| 0365 | 113 | CERTIFIED MEDICAL ASSISTANT | \$32,466.00 | \$0.00 | \$32,466.00 | 0 | \$0.00 | \$0.00 | \$32,466.00 | \$32,466.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$32,886.00 |
| 0366 | 113 | CERTIFIED MEDICAL ASSISTANT | \$32,466.00 | \$0.00 | \$32,466.00 | 0 | \$0.00 | \$0.00 | \$32,466.00 | \$32,466.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$32,826.00 |
| 0367 | 113 | CERTIFIED MEDICAL ASSISTANT | \$32,466.00 | \$0.00 | \$32,466.00 | 0 | \$0.00 | \$0.00 | \$32,466.00 | \$32,466.00 | \$960.00 | \$0.00 | \$0.00 | \$0.00 | \$33,426.00 |
| 0368 | 113 | MAINTENANCE IV | \$31,404.00 | \$0.00 | \$31,404.00 | 0 | \$0.00 | \$0.00 | \$31,404.00 | \$31,404.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$31,944.00 |
| 0369 | 113 | MAINTENANCE IV | \$30,342.00 | \$0.00 | \$30,342.00 | 0 | \$0.00 | \$0.00 | \$30,342.00 | \$30,342.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$30,822.00 |
| 0370 | 113 | MAINTENANCE IV | \$31,404.00 | \$0.00 | \$31,404.00 | 0 | \$0.00 | \$0.00 | \$31,404.00 | \$30,342.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$31,002.00 |
| 0371 | 113 | MAINTENANCE IV | \$31,404.00 | \$0.00 | \$31,404.00 | 0 | \$0.00 | \$0.00 | \$31,404.00 | \$31,404.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,404.00 |
| 0372 | 113 | COOK III | \$28,094.00 | \$0.00 | \$28,094.00 | 0 | \$0.00 | \$0.00 | \$28,094.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0373 | 113 | COOK III | \$30,203.00 | \$0.00 | \$30,203.00 | 0 | \$0.00 | \$0.00 | \$30,203.00 | \$30,203.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$30,983.00 |
| 0374 | 113 | COOK III | \$30,203.00 | \$0.00 | \$30,203.00 | 0 | \$0.00 | \$0.00 | \$30,203.00 | \$30,203.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$30,683.00 |
| 0375 | 113 | ADMINISTRATIVE ASSISTANT I | \$27,539.00 | \$0.00 | \$27,539.00 | 0 | \$0.00 | \$0.00 | \$27,539.00 | \$27,539.00 | \$1,440.00 | \$0.00 | \$0.00 | \$0.00 | \$28,979.00 |
| 0376 | 113 | COMMUNICATIONS OPERATOR I | \$28,094.00 | \$0.00 | \$28,094.00 | 0 | \$0.00 | \$0.00 | \$28,094.00 | \$28,094.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,094.00 |
| 0377 | 113 | COMMUNICATIONS OPERATOR I | \$28,094.00 | \$0.00 | \$28,094.00 | 0 | \$0.00 | \$0.00 | \$28,094.00 | \$28,094.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$28,694.00 |
| 0378 | 113 | COMMUNICATIONS OPERATOR I | \$28,094.00 | \$0.00 | \$28,094.00 | 0 | \$0.00 | \$0.00 | \$28,094.00 | \$28,094.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$28,514.00 |
| 0379 | 113 | COMMUNICATIONS OPERATOR I | \$28,094.00 | \$0.00 | \$28,094.00 | 0 | \$0.00 | \$0.00 | \$28,094.00 | \$26,970.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,970.00 |
| 0380 | 113 | COMMUNICATIONS OPERATOR I | \$28,094.00 | \$0.00 | \$28,094.00 | 0 | \$0.00 | \$0.00 | \$28,094.00 | \$28,094.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$28,754.00 |
| 0381 | 113 | ADMINISTRATIVE ASSISTANT I | \$26,867.00 | \$0.00 | \$26,867.00 | 0 | \$0.00 | \$0.00 | \$26,867.00 | \$26,867.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$27,527.00 |
| 0382 | 113 | ADMINISTRATIVE ASSISTANT I | \$26,867.00 | \$0.00 | \$26,867.00 | 0 | \$0.00 | \$0.00 | \$26,867.00 | \$24,087.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,087.00 |
| 0383 | 113 | ADMINISTRATIVE ASSISTANT I | \$26,867.00 | \$0.00 | \$26,867.00 | 0 | \$0.00 | \$0.00 | \$26,867.00 | \$24,087.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,087.00 |
| 0384 | 113 | ADMINISTRATIVE ASSISTANT I | \$26,867.00 | \$0.00 | \$26,867.00 | 0 | \$0.00 | \$0.00 | \$26,867.00 | \$26,867.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$27,407.00 |
| 0385 | 113 | ADMINISTRATIVE ASSISTANT I | \$26,867.00 | \$0.00 | \$26,867.00 | 0 | \$0.00 | \$0.00 | \$26,867.00 | \$23,124.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,124.00 |
| 0386 | 113 | ADMINISTRATIVE ASSISTANT I | \$26,867.00 | \$0.00 | \$26,867.00 | 0 | \$0.00 | \$0.00 | \$26,867.00 | \$24,087.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,087.00 |
| 0387 | 113 | ADMINISTRATIVE ASSISTANT I | \$26,867.00 | \$0.00 | \$26,867.00 | 0 | \$0.00 | \$0.00 | \$26,867.00 | \$26,867.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$27,347.00 |
| 0388 | 113 | ADMINISTRATIVE ASSISTANT I | \$24,087.00 | \$0.00 | \$24,087.00 | 0 | \$0.00 | \$0.00 | \$24,087.00 | \$24,087.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,087.00 |
| 0390 | 113 | ADMINISTRATIVE ASSISTANT I | \$26,867.00 | \$0.00 | \$26,867.00 | 0 | \$0.00 | \$0.00 | \$26,867.00 | \$26,867.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$27,527.00 |
| 0391 | 113 | ADMINISTRATIVE ASSISTANT I | \$24,429.00 | \$0.00 | \$24,429.00 | 0 | \$0.00 | \$0.00 | \$24,429.00 | \$24,429.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$24,849.00 |
| 0392 | 113 | CUSTODIAN II | \$22,303.00 | \$0.00 | \$22,303.00 | 0 | \$0.00 | \$0.00 | \$22,303.00 | \$22,303.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,303.00 |
| 0393 | 113 | CUSTODIAN II | \$23,083.00 | \$0.00 | \$23,083.00 | 0 | \$0.00 | \$0.00 | \$23,083.00 | \$23,083.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$23,443.00 |
| 0394 | 113 | CUSTODIAN II | \$23,083.00 | \$0.00 | \$23,083.00 | 0 | \$0.00 | \$0.00 | \$23,083.00 | \$21,411.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,411.00 |
| 0395 | 113 | ELECTRICIAN I | \$32,928.00 | \$0.00 | \$32,928.00 | 0 | \$0.00 | \$0.00 | \$32,928.00 | \$32,928.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$33,588.00 |
| APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION: | | | | | | | | | | | | | | | |
| 0398 | 113 | COMMUNITY SERVICE SPECIALIST | \$31,404.00 | \$0.00 | \$31,404.00 | 0 | \$0.00 | \$0.00 | \$31,404.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0399 | 113 | CAPTAIN | \$56,650.00 | \$0.00 | \$56,650.00 | 0 | \$0.00 | \$0.00 | \$56,650.00 | \$56,650.00 | \$1,500.00 | \$0.00 | \$3,000.00 | \$0.00 | \$61,650.00 |

| | | | | | | | | | | | | | | | | |
|---|------------|--------------------------|-----------------|--------------------|--------------------|---|---------------|---------------|--------------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| 0400 | 113 | CAPTAIN | \$56,650.00 | \$0.00 | \$56,650.00 | 0 | \$0.00 | \$0.00 | \$56,650.00 | \$56,650.00 | \$960.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$58,110.00 |
| 0401 | 113 | SERGEANT STEP I | \$42,076.00 | (\$4,126.00) | \$37,950.00 | 0 | \$0.00 | \$0.00 | \$37,950.00 | \$37,950.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,550.00 |
| 0402 | 113 | SERGEANT STEP III | \$42,076.00 | (\$1,423.00) | \$40,653.00 | 0 | \$0.00 | \$0.00 | \$40,653.00 | \$40,653.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,373.00 |
| 0403 | 113 | SERGEANT STEP III | \$42,076.00 | (\$1,423.00) | \$40,653.00 | 0 | \$0.00 | \$0.00 | \$40,653.00 | \$40,653.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,313.00 |
| 0404 | 113 | SERGEANT STEP III | \$42,076.00 | (\$1,423.00) | \$40,653.00 | 0 | \$0.00 | \$0.00 | \$40,653.00 | \$40,653.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,373.00 |
| 0405 | 113 | SERGEANT STEP I | \$42,076.00 | (\$4,126.00) | \$37,950.00 | 0 | \$0.00 | \$0.00 | \$37,950.00 | \$37,950.00 | \$480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,430.00 |
| 0406 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$60.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$32,624.00 |
| 0407 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,424.00 |
| 0408 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,424.00 |
| 0409 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$60.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$32,924.00 |
| 0410 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$60.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$32,624.00 |
| 0411 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,424.00 |
| 0412 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,424.00 |
| 0413 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,364.00 |
| 0414 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$32,564.00 |
| 0415 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,364.00 |
| 0416 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,424.00 |
| 0417 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$60.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$32,624.00 |
| 0418 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,424.00 |
| 0419 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,424.00 |
| 0420 | 113 | DETENTION OFFICER | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$30,109.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,109.00 |
| 0421 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,424.00 |
| 0422 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,364.00 |
| 0423 | 113 | DETENTION OFFICER STEP I | \$31,364.00 | \$0.00 | \$31,364.00 | 0 | \$0.00 | \$0.00 | \$31,364.00 | \$31,364.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,424.00 |
| APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITION: | | | | | | | | | | | | | | | | |
| 0424 | 113 | PLUMBER I | \$0.00 | \$32,928.00 | \$32,928.00 | | \$0.00 | \$0.00 | \$32,928.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$14,812,871.00 | (\$340,588.00) | \$14,472,283.00 | | \$0.00 | \$0.00 | \$14,472,283.00 | \$13,367,296.00 | \$131,220.00 | \$0.00 | \$153,600.00 | \$0.00 | \$1,500.00 | \$13,653,616.00 |

APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS.