

DATE: February 03, 2015
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-5-xxx
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
5-1291-412-00-270-003-5-113	Full - time Employees	\$ 425,654.00
5-1291-412-00-270-003-5-211	Health Insurance	42,609.00
5-1291-412-00-270-003-5-212	Life Insurance	262.24
5-1291-412-00-270-003-5-220	FICA / Social Security Contributions	32,563.00
5-1291-412-00-270-003-5-230	Retirement	35,535.01
5-1291-412-00-270-003-5-250	Unemployment Compensation	2,554.28
5-1291-412-00-270-003-5-260	Workers' Compensation	11,443.47
TOTAL APPROPRIATIONS		\$ 550,621.00

There are no areas in my current budget to reduce in order to fund the above mentioned item(s). Retirement is budgeted less than the required amount, the balance will be paid from fund 1251

 APPROVED BY
 COMMISSIONER'S COURT

___/___/___
 DATE

 DEPARTMENT HEAD SIGNATURE