

Hidalgo County  
HIDTA Task Force

Redistribution of Cost Allocations  
Exhibit A

Action	Slot No.	Employee No.	Position Title	Salary	Dept./Fund	Current Allocation Amount Per Fund	Current Cost Allocation Distribution Percentage	Proposed Allocation Amount Per Fund	Proposed Cost Allocation Distribution Percentage
Redistribution of funds	G001	207900	Commander	\$ 110,000.00	HIDTA Grant (1291)	80,000.00	72.7273%	93,140.00	84.6727%
	G025				HIDTA Chapter 59 (1251)	30,000.00	27.2727%	16,860.00	15.3273%
No Action	G003	208485	Investigator Criminal I	\$ 53,000.00	HIDTA Grant (1291)	53,000.00	100.0000%	53,000.00	100.0000%
Redistribution of funds	G004	208159	Criminal Investigator II	\$ 55,000.00	HIDTA Grant (1291)	50,000.00	90.9091%	55,000.00	100.0000%
	G004				HIDTA Chapter 59 (1251)	5,000.00	9.0909%	0.00	0.0000%
Redistribution of funds	G006	153818	Criminal Investigator II	\$ 57,000.00	HIDTA Grant (1291)	50,000.00	87.7193%	57,000.00	100.0000%
	G006				HIDTA Chapter 59 (1251)	7,000.00	12.2807%	0.00	0.0000%
No Action	G008	208035	Assistant Commander	\$ 66,000.00	HIDTA Grant (1291)	66,000.00	100.0000%	66,000.00	100.0000%
Redistribution of funds	G009	070491	Accountant III	\$ 55,000.00	HIDTA Grant (1291)	55,000.00	100.0000%	11,000.00	20.0000%
	G026				HIDTA Chapter 59 (1251)	0.00	0.0000%	44,000.00	80.0000%
No Action	G010	PENDING	Intelligence Research Specialist	\$ 35,885.00	HIDTA Grant (1291)	35,885.00	100.0000%	35,885.00	100.0000%
No Action	G011	036625	Admin Assistant IV	\$ 42,000.00	HIDTA Grant (1291)	42,000.00	100.0000%	42,000.00	100.0000%
Redistribution of funds	G013	175145	Criminal Investigator II	\$ 55,000.00	HIDTA Grant (1291)	50,000.00	90.9091%	55,000.00	100.0000%
	G018				HIDTA Chapter 59 (1251)	5,000.00	9.0909%		
Redistribution of funds	G014	149098	Criminal Investigator III	\$ 62,000.00	HIDTA Grant (1291)	55,800.00	90.0000%	62,000.00	100.0000%
	G024	149098			HIDTA Chapter 59 (1251)	6,200.00	10.0000%		
				\$ 590,885.00	HIDTA Grant (1291)	537,685.00		\$ 590,885.00	
					HIDTA Chapter 59 (1251)	53,200.00			