

DATE: March 4, 2015

2015
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Co. Clerk Record Mgmt

ACCOUNT NUMBER: 5-1237-415-40-180-003-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1237-415-40-180-003-0-	350	CC REC MGMT-	OTHER SERVICES	408,780.00
5-1237-415-40-180-003-0-	430	CC REC MGMT-	REPAIR & MAINT SERVICES	9,500.00
5-1237-415-40-180-003-0-	780	CC REC MGMT-	CAPITAL LEASES	10,600.00
5-1237-415-40-180-003-0-	660	CC REC MGMT-	FURNISHINGS & EQUIPMENT	1,350.00
TOTAL BUDGET INCREASE (DECREASE)				430,230.00

REASON:

To appropriate funding for the preservation of books and other operating expenditures

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK