DATE: March 17, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Tax Office Special Vehicle Inventory

ACCOUNT NUMBER: 5-1246-415-15-140-003-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2015
Appropriation

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1246-415-15-140-003-0-	442	TAX OFF.-	EQUIP. & VEH. RENTALS	5,000.00
5-1246-415-15-140-003-0-	550	TAX OFF.-	PRINTING & BINDING	10,000.00
5-1246-415-15-140-003-0-	583	TAX OFF.-	TRAVEL OUT OF COUNTY	5,000.00
5-1246-415-15-140-003-0-	584	TAX OFF.-	REGISTRATION FEES	2,000.00
5-1246-415-15-140-003-0-	660	TAX OFF.-	FURNISHINGS & EQUIP.	43,000.00
		TOTAL BUDGET INCREASE (DECREASE)		**65,000.00**

REASON: Appropriation of funds to fund various operating expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK