

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, March 17, 2015**

**REVISED 3/23/2015**

Agenda Item:                     **48894**

**Summary of request/proposal:**

**Tax Office - Special Vehicle Inventory (1246):**

**Approval of the following personnel requests, effective next full pay period, 3/23/2015:**

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1246	Chief Deputy II	0001	117	0.00	5,000.00	5,000.00
1246	Mgr- Tax Coll Section	0002	117	0.00	3,000.00	3,000.00
1246	Mgr- MV License Section	0003	117	0.00	3,000.00	3,000.00
1246	Mgr- Tax Assessing Section	0004	117	0.00	3,000.00	3,000.00
1246	Accts Report Specialist	0005	117	0.00	3,000.00	3,000.00
1246	Accountant IV	0006	117	0.00	3,000.00	3,000.00
1246	Accountant III	0007	117	0.00	3,000.00	3,000.00
1246	Internal Auditor III	0008	117	0.00	3,000.00	3,000.00
1246	Chief Fraud Investigator	0009	117	0.00	3,000.00	3,000.00
				0.00	29,000.00	29,000.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1246-415-15-140-003-0 117	Tax Office- SUPPLEMENTAL PAY	\$22,666.67
5-1246-415-15-140-003-0 211	Tax Office- HEALTH INSURANCE	\$2,075.43
5-1246-415-15-140-003-0 212	Tax Office- LIFE INSURANCE	\$13.15
5-1246-415-15-140-003-0 220	Tax Office- FICA	\$1,734.00
5-1246-415-15-140-003-0 230	Tax Office- RETIREMENT	\$2,409.47
5-1246-415-15-140-003-0 250	Tax Office- UNEMPLOYMENT COMP	\$136.00
5-1246-415-15-140-003-0 260	Tax Office- WORKER'S COMP	\$47.60
	2015 Budgetary Impact	\$29,082.32

2016 Budgetary Impact:                      \$37,036.65

**Possible Funding Sources:    FUND 1246**

**Comments:**

<b>As per court discussion, agenda item was approved as a Supplemental Pay Allowance.</b>

