DATE: March 17, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Tax Office Special Vehicle Inventory

ACCOUNT NUMBER: 5-1246-415-15-140-003-0-XXX

Contact Person: Obdett Calzada Ph#: Ext. 5419

2015
Appropriation

AI- 48894

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT	
5-1246-415-15-140-003-0-	113	TAX OFF.-	REGULAR FULL TIME	$	22,666.67
5-1246-415-15-140-003-0-	211	TAX OFF.-	HEALTH INSURANCE	$	2,075.43
5-1246-415-15-140-003-0-	212	TAX OFF.-	LIFE INSURANCE	$	13.15
5-1246-415-15-140-003-0-	220	TAX OFF.-	FICA	$	1,734.00
5-1246-415-15-140-003-0-	230	TAX OFF.-	RETIREMENT	$	2,409.47
5-1246-415-15-140-003-0-	250	TAX OFF.-	UNEMPLOYMENT COMP	$	136.00
5-1246-415-15-140-003-0-	260	TAX OFF.-	WORKER'S COMP	$	47.60
			TOTAL BUDGET INCREASE (DECREASE)	**$**	**29,082.32**

REASON: Appropriation of funds for the creation of cost allocations for FY 2015, salaries and fringes.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK