**DATE:** March 12, 2015

**DEPARTMENT HEAD:** Sergio Cruz, Budget Officer

**DEPARTMENT NAME:** Budget & Management for CO2014 (1345) Pct. 2

**ACCOUNT NUMBER:** 5-1345-431-00-122-XXX-0-XXX

**Contact Person:** Sylvia Solis **Ph#** (956) 292-7025 ext. 5423

# 2015
**Appropriation**

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|---|
| 5-1345-431-00-122-XXX-0-751 | CO2014-PCT 2 - MACHINERY & EQUIPMENT | 52,589.94 |
| 5-1345-431-00-122-XXX-0-334 | CO2014-PCT 2-ELDORA(I69C/US281-FM907)-Arch & Eng Srv | 75,183.74 |
| 5-1345-431-00-122-XXX-0-334 | CO2014-PCT 2-ELDORA(I69C/US281-JACKS)-Arch & Eng Srv | 75,183.74 |
| 5-1345-431-00-122-XXX-0-334 | CO2014-PCT 2-SIOUX(I RD-CESAR CHVZ)-Arch & Eng Srv | 75,183.74 |
| 5-1345-431-00-122-XXX-0-334 | CO2014-PCT 2-US83-2ND(10TH-FM2061MCL)-Arch & Eng Srv | 75,183.74 |
| 5-1345-431-00-122-XXX-0-334 | CO2014-PCT 2-CESRCHZ(BUS83-NOLANA LP)-Arch & Eng Sr | 75,183.74 |
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| | **TOTAL BUDGET INCREASE (DECREASE)** | 428,508.64 |

REASON: Appropriation from the CO2014 (1345) for the purchase of heavy equipment and various road projects.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK