

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of salary related requests submitted by departments/elected offices.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, March 17, 2015

Agenda Item: 48927

Summary of request/proposal:

92ND DC (1100): Approval of the following personnel actions, effective next full pay period, 3/23/2015:

Fund	Position	Slot#	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	COURT COORDINATOR	0002	113	76,249.00	66,000.00	(10,249.00)
1100	BAILIFF	0003	113	52,207.00	49,381.00	(2,826.00)
1100	ASST. COURT COORDINATOR	0004	113	48,925.00	62,000.00	13,075.00
				177,381.00	177,381.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-412-00-001-001-0 113	92ND DC REGULAR FULL TIME	\$0.00
5-1100-412-00-001-001-0 211	92ND DC HEALTH INSURANCE	\$0.00
5-1100-412-00-001-001-0 212	92ND DC LIFE INSURANCE	\$0.00
5-1100-412-00-001-001-0 220	92ND DC FICA	\$0.00
5-1100-412-00-001-001-0 230	92ND DC RETIREMENT	\$0.00
5-1100-412-00-001-001-0 250	92ND DC UNEMPLOYMENT COMP	\$0.00
5-1100-412-00-001-001-0 260	92ND DC WORKER'S COMP	\$0.00
	2015 Budgetary Impact	\$0.00

2016 Budgetary Impact: \$0.00

Possible Funding Sources: No Budgetary Impact.

Comments:
