

CHILD HEALTH FY 15
GRANT ENDING 08/31/2015

Projection of Salaries and Fringes for the remainder of the CHILD HEALTH FY 15 period ending 08/31/15.

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 3/13/2015	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ -	13.6	\$ -	\$ 14,917.68	\$ 14,917.68
Sub-Total Pay				\$ -	\$ 14,917.68	\$ 14,917.68
Health Insurance	211	\$ -	13.6	\$ -	\$ 4,170.04	\$ 4,170.04
Life Insurance	212	\$ -	13.6	\$ -	\$ 29.74	\$ 29.74
Fica	220	\$ -	13.6	\$ -	\$ 1,279.48	\$ 1,279.48
Retirement	230	\$ -	13.6	\$ -	\$ 1,814.86	\$ 1,814.86
Unemployment Comp	250	\$ -	13.6	\$ -	\$ 183.12	\$ 183.12
Worker's Comp	260	\$ -	13.6	\$ -	\$ 225.66	\$ 225.66
Sub-Fringes		\$ -		\$ -	\$ 7,702.90	\$ 7,702.90
		\$ -		\$ -	\$ 22,620.58	\$ 22,620.58

Notes:

Slot is vacant at this time and not expected to be filled through 08/31/15.

	Pay Periods Remaining at 03/13/15:	Pay Date:	Days in Pay Period
1	02/23/2015 - 03/08/2015	3/20/2015	10
2	03/09/2015 - 03/22/2015	4/3/2015	10
3	03/23/2015 - 04/05/2015	4/17/2015	10
4	04/06/2015 - 04/19/2015	5/1/2015	10
5	04/20/2015 - 05/03/2015	5/15/2015	10
6	05/04/2015 - 05/17/2015	5/29/2015	10
7	05/18/2015 - 05/31/2015	6/12/2015	10
8	06/01/2015 - 06/14/2015	6/26/2015	10
9	06/15/2015 - 06/28/2015	7/10/2015	10
10	06/29/2015 - 07/12/2015	7/24/2015	10
11	07/13/2015 - 07/26/2015	8/7/2015	10
12	07/27/2015 - 08/09/2015	8/21/2015	10
13	08/10/2015 - 08/23/2015	9/4/2015	10
14	08/24/2015 - 09/06/2015	9/18/2015	6