

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, March 17, 2015

Agenda Item: 48718

Summary of request/proposal:

**SHERIFF'S OFFICE- JAIL (1100) -  
 APPROVAL TO DELETE/CREATE THE FOLLOWING FULL TIME POSITIONS, EFFECTIVE NEXT FULL  
 PAY PERIOD, 3/23/2015:**

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Community Service Specialist	0398	113	31,404.00	0.00	(31,404.00)
1100	Plumber I	0424	113	0.00	32,928.00	32,928.00
				31,404.00	32,928.00	1,524.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-423-21-280-002-0	113	Sheriff's Office (JAIL)- REGULAR FULL TIME	\$1,191.17
5-1100-423-21-280-002-0	211	Sheriff's Office (JAIL)- HEALTH INSURANCE	\$0.00
5-1100-423-21-280-002-0	212	Sheriff's Office (JAIL)- LIFE INSURANCE	\$0.00
5-1100-423-21-280-002-0	220	Sheriff's Office (JAIL)- FICA	\$91.12
5-1100-423-21-280-002-0	230	Sheriff's Office (JAIL)- RETIREMENT	\$126.62
5-1100-423-21-280-002-0	250	Sheriff's Office (JAIL)- UNEMPLOYMENT COMP	\$7.15
5-1100-423-21-280-002-0	260	Sheriff's Office (JAIL)- WORKER'S COMP	\$48.96
		2015 Budgetary Impact	\$1,465.02

2016 Budgetary Impact: \$1,874.37

Possible Funding Sources: **UNDETERMINED**

Comments:
