

DATE: March 26, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2015
Appropriation
AI-48862



DEPARTMENT NAME: Department of Budget & Management for Constable Precinct No. 4

ACCOUNT NUMBER: 5-1231-421-00-294-003-0-XXX CCP59

Contact Person: Obdett Calzada Ph#: (956) 292-7025 ext. 5419

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1231-421-00-294-003-0-	605	CONST PCT4 CCP59-	CLOTHING & UNIFORMS	9,518.65
5-1231-421-00-294-003-0-	610	CONST PCT4 CCP59-	GENERAL SUPPLIES	3,120.00
TOTAL BUDGET INCREASE (DECREASE)				12,638.65

REASON:

To appropriate funds from auction proceeds generated from the sale of confiscated vehicles.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK