

Subject: Click It or Ticket Funding Opportunity for Hidalgo County Constable Pct 1

Chief Espinosa

Hidalgo County Constable Pct 1

This is to inform you that your agency is eligible to receive funding for the 2015 Memorial Day Click-It-Or-Ticket high visibility enforcement mobilization scheduled for May 18-May 31. The funding, made available to your agency through a TxDOT grant, would pay overtime for officers to perform patrols focused primarily on catching and citing seat-belt violators.

Your actual funded amount will be determined after some basic negotiations with me, your local TxDOT Traffic Safety Specialist. I have been given a specific budget for my district, but there will not be enough funds for all qualified agencies.

At this time, TxDOT (Pharr District) wants to offer you \$4,000.00 for the 2015 Memorial Day Click It or Ticket high visibility enforcement mobilization. If your agency is interested in additional funds, please provide the estimated enforcement hours and estimated budget for consideration.

I kindly ask that I receive a reply for confirmation or decline notice by March 12th or notice stating that your agency is interested but need approval from council/commissioners court. This will allow me to hold your funds while you work through your process.

Click It or Ticket Operational Plan:

April 28 - 30	Participating agencies will be required to begin their pre-campaign surveys
May 15 – 17	Conduct pre-media events <u>(and participate in TxDOT Click It or Ticket media event scheduled for May 19th)</u>
May 18 – May 31	CIOT Enforcement period
June 1-3	Post surveys

Budget to consider/allowable:

- enforcement overtime (officers/sergeants/lieutenants) salaries and fringe (2 week enforcement mobilization)
- Pre and Post survey hours
- Reporting hours for e-grants performance report and reimbursement (estimate 4 hours per report; only one performance report and one reimbursement; total 8 hours) of salary time
- Mileage for STEP CIOT enforcement

- 100 % funding; no match requirements; can't claim reimbursement over maximum amount eligible for reimbursement (estimated at \$4,000)

If you have any questions, please don't hesitate to contact me.

Sincerely,

Ruby Martinez, TSS

Ruby Martinez
Traffic Safety Specialist
Traffic Safety - Pharr District
TxDOT / Traffic Operations Division